

ICR Water Users Association

OCTOBER 2025

PERIOD OF 9/16/25 - 10/15/25

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,302,870		
	Well #2	2,103,790		
	Well #3		624,900	
	Well #4		3,443,281	
	Well #5		11,562,632	
	Total Water Pumped	4,406,660	15,630,813	20,037,473
	Metered Production Loss	-400,000	-700,000	-1,100,000
	Net	4,006,660	14,930,813	18,937,473
Difference in Tank Volumes September minus October		0	0	0
2. Total water delivered		4,006,660	14,930,813	18,937,473
3.) Water Sold to Customers		3,711,840	4,266,910	7,978,750
4.) Water Pumped to Golf Course		0	7,267,800	7,267,800
5.) Total Water sold		3,711,840	11,534,710	15,246,550
6.) Net Difference (Total Delivered less total sold)		294,820	3,396,103	3,690,923
7.) % (Loss/Gain)		7.36%	22.75%	19.49%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,237,670	2,345,580	3,583,250	3,409,710	6,992,960
Total Customers	196	295	491	478	969
Average Residential Use	6,315	7,951	7,298	7,133	7,217
Highest User	67,090	59,180		60,860	
Commercial Use	0	23,770	23,770	174,440	198,210
Customer Total	0	1	1	11	12
Average Commercial Use	0	23,770	23,770	15,858	16,518
Highest User	0	23,770		56,430	
Landscape Use	53,390	0	53,390	368,030	421,420
Customer Total	4	1	5	7	12
Average Landscape Use	13,348	0	10,678	52,576	35,118
Highest User	38,550	0		208,600	
Construction	26,370	25,060	51,430	314,730	366,160
Customer Total	10	8	18	84	102
Golf Lake (New)				7,267,800	7,267,800
Golf Lake					
Fire Department (est)	0	0	0	0	0
Total Customers	210	305	515	581	1,096
Average Use Per Customer	6,148	.	7,108	6,802	6,946
Sums, Check	1,317,430	2,394,410	3,711,840	11,534,710	15,246,550