

ICR Water Users Association

JANUARY 2026

PERIOD OF 12/16/25-01/15/26

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,459,390		
	Well #2	1,427,840		
	Well #3		0	
	Well #4		300,272	
	Well #5		2,630,524	
	Total Water Pumped	2,887,230	2,930,796	5,818,026
	Metered Production Loss	-650,000	-500,000	-1,150,000
	Net	2,237,230	2,430,796	4,668,026
Difference in Tank Volumes December minus January		0	0	0
2. Total water delivered		2,237,230	2,430,796	4,668,026
3.) Water Sold to Customers		1,964,440	2,001,052	3,965,492
4.) Water Pumped to Golf Course		0	1,200	1,200
5.) Total Water sold		1,964,440	2,002,252	3,966,692
6.) Net Difference (Total Delivered less total sold)		272,790	428,544	701,334
7.) % (Loss/Gain)		12.19%	17.63%	15.02%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	724,850	1,185,480	1,910,330	1,569,910	3,480,240
Total Customers	205	297	502	482	984
Average Residential Use	3,536	3,992	3,805	3,257	3,537
Highest User	36,040	40,810		25,660	
Commercial Use	0	24,150	24,150	116,770	140,920
Customer Total	0	1	1	11	12
Average Commercial Use	0	24,150	24,150	10,615	11,743
Highest User	0	24,370		43,600	
Landscape Use	1,490	0	1,490	6,740	8,230
Customer Total	4	1	5	7	12
Average Landscape Use	373	0	298	963	686
Highest User	1,190	0		2,710	
Construction	11,050	17,420	28,470	307,630	336,100
Customer Total	10	7	17	91	108
Golf Lake (New)				1,200	1,200
Golf Lake					
Fire Department (est)	0	0	0	2	2
Total Customers	219	306	525	592	1,117
Average Use Per Customer	3,317	.	3,688	2,861	3,249
Sums, Check	737,390	1,227,050	1,964,440	2,002,252	3,966,692