ICR Water Users Association

JANUARY

Jan-25

PERIOD OF 12/17/24 - 01/15/25

Pumping Summary

Water da	ia in gallons ICR System	TRR System	Total Company
1.) Water Pumped from Wells		-,	· · · · · · · · · · · · · · · · · · ·
Well #1	1,345,143		
Well #2	1,182,199		
Well #3		203,742	
Well #4		3,053,157	
Well #5		0	
Total Water Pumped	2,527,342	3,256,899	5,784,241
Metered Production Loss	-275,000	-180,000	-455,000
Net	2,252,342	3,076,899	5,329,241
Difference in Tank Volumes December minus January	97,314	-40,606	56,708
2. Total water delivered	2,349,656	3,036,293	5,385,949
3.) Water Sold to Customers	2,125,180	2,079,970	4,205,150
4.) Water Pumped to Golf Course	0	748,700	748,700
5.) Total Water sold	2,125,180	2,828,670	4,953,850
6.) Net Difference (Total Delivered less total sold)	224,476	207,623	432,099
7.) % (Loss/Gain)	9.55%	6.84%	8.02%

Use By Customer Category

Coo by Guotomor	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	736,400	1,334,980	2,071,380	1,572,040	3,643,420
Total Customers	174	295	469	466	935
Average Residential Use	4,232	193,680	4,417	3,373	3,897
Highest User	34,060	100,840		93,610	
Commercial Use	0	7,220	7,220	178,470	185,690
Customer Total	0	1	1	11	12
Average Commercial Use	0	7,220	7,220	16,225	15,474
Highest User	0	7,220		20,469,800	
Landscape Use	0	0	0	520	520
Customer Total	4	1	5	6	11
Average Landscape Use	0	0	0	87	47
Highest User	0	0		820	
Construction	23,040	23,540	46,580	328,940	375,520
Customer Total	16	8	24	84	108
Golf Lake (New)				748,700	748,700
Golf Lake	0	0	0	0	0
Fire Department (est)	0	U	U	U	U
Total Customers	194	305	499	568	1,067
Average Use Per Customer	3,796		4,166	3,083	3,589
Sums, Check	759,440	1,365,740	2,125,180	2,828,670	4,953,850