

ICR Water Users Association

QUARTER 4

PERIOD OF: 10/01/24 - 12/31/24

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	5,224,411	1,811,958	
	Well #2	6,231,403	18,639,841	
	Well #3		10,571,830	
	Total Water Pumped	11,455,814	31,023,629	42,479,443
	Metered Production Loss	-1,565,000	-240,000	-1,805,000
	Net	9,890,814	30,783,629	40,674,443
Difference in Tank Volumes (Oct - Dec)		-82,944	92,703	9,759
2. Total water delivered		9,973,758	30,690,926	40,664,684
3.) Water Sold to Customers		9,965,350	10,618,090	20,583,440
4.) Water Pumped to Golf Course		0	18,526,000	18,526,000
5.) Total Water sold		9,965,350	29,144,090	39,109,440
6.) Net Difference (Total Delivered less total sold)		8,408	1,546,836	1,555,244
7.) % (Loss/Gain)		0.08%	5.04%	3.82%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	2,982,800	6,612,510	9,595,310	8,229,220	17,824,530
Average Customers	164	296	460	462	922
Average Residential Use	18,188	22,340	20,859	17,812	19,332
Highest User	49,900	100,840		56,840	
Commercial Use	0	19,020	19,020	724,360	743,380
Customer Total	0	1	1	11	12
Average Commercial Use	0	19,020	19,020	65,851	61,948
Highest User	0	7,300		106,270	
Landscape Use	104,090	0	104,090	594,380	698,470
Customer Total	4	0	4	6	10
Average Landscape Use	26,023	0	26,023	99,063	69,847
Highest User	77,530	0		259,600	
Construction	149,820	95,510	245,330	1,070,130	1,315,460
Average Customers	13	7	20	81	101
Golf Lake				18,526,000	18,526,000
Fire Department (est)	0	1,600	1,600	0	1,600
Average Customers	181	304	485	561	1,046
Average Use Per Customer	17,055	21,814	20,038	17,020	18,419
Sums, Check	3,236,710	6,728,640	9,965,350	29,144,090	39,109,440