

# ICR Water Users Association

**ANNUAL - 2024**

PERIOD OF 1/01/24 - 12/31/24

## Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	18,641,573	23,645,645	
	Well #2	27,837,259	66,956,246	
	Well #3		44,719,824	
	Total Water Pumped	46,478,832	135,321,715	181,800,547
	Metered Production Loss	-4,605,000	-1,350,000	-5,955,000
	Net	41,873,832	133,971,715	175,845,547
Difference in Tank Volumes (Jan - Dec)		-94,440	14,563	-79,877
2. Total water delivered		41,968,272	133,957,152	175,925,424
3.) Water Sold to Customers		39,933,120	42,984,770	82,917,890
4.) Water Pumped to Golf Course		0	87,827,600	87,827,600
5.) Total Water sold		39,933,120	130,812,370	170,745,490
6.) Net Difference (Total Delivered less total sold)		2,035,152	3,144,782	5,179,934
7.) % (Loss/Gain)		4.85%	2.35%	2.94%

## Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	12,315,440	26,565,840	38,881,280	32,111,650	70,992,930
Average Customers	157	294	451	456	907
Average Residential Use	78,442	90,360	86,211	70,420	78,272
Highest User	87,890	100,840		228,670	
Commercial Use	0	45,760	45,760	2,951,700	2,997,460
Customer Total	0	1	1	11	12
Average Commercial Use	0	45,760	45,760	268,336	249,788
Highest User	0	7,300		403,510	
Landscape Use	249,050	0	249,050	3,029,440	3,278,490
Customer Total	4	0	4	6	10
Average Landscape Use	62,263	0	62,263	504,907	327,849
Highest User	77,530	0		537,140	
Construction	442,510	312,920	755,430	4,891,980	5,647,410
Average Customers	18	7	25	84	109
Golf Lake				87,827,600	87,827,600
Fire Department (est)	0	1,600	1,600	0	1,600
Average Customers	179	302	481	558	1,039
Average Use Per Customer	70,193	88,118	81,447	68,267	74,369
Sums, Check	13,007,000	26,926,120	39,933,120	130,812,370	170,745,490