ICR Water Users Association

NOVEMBER 2024

PERIOD OF 10/17/24 - 11/15/24

	PERIOD OF 10/17/24 - 11/15/24							
Pumping Summa	ry							
	Wate	r data in gallons	ICR System	TRR System	Total Company			
1.) Water Pumped from We	ells		•	•				
	Well #1 Well #2 Well #3		1,718,528 1,975,868	316,033 6,516,659 3,675,954				
	Total Water Pumped	-	3,694,396	10,508,646	14,203,042			
Me	tered Production Loss	-175,000	-60,000	-235,000				
Net			3,519,396	10,448,646	13,968,042			
Difference in Tank Volumes October minus November			67,268	69,806	137,074			
2. Total water delivered			3,586,664	10,518,452	14,105,116			
Water Sold to Customers Water Pumped to Golf Course			3,165,300 0	3,386,030 6,493,500	6,551,330 6,493,500			
5.) Total Water sold	ourse	=	3,165,300	9,879,530	13,044,830			
6.) Net Difference (Total Delivered less total sold)			421,364	638,922	1,060,286			
7.) % (Loss/Gain)			11.75%	6.07%	7.52%			
Use By Customer	Category							
	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company			
Residential Use	980,740	2,090,600	3,071,340	2,547,870	5,619,210			
Total Customers	163	297	460	463	923			
Average Residential Use	6,017	193,680	6,677	5,503	6,088			
Highest User	31,510	34,930		40,820				
Commercial Use	0	7,300	7,300	245,010	252,310			

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Commercial Use	0	7,300	7,300	245,010	252,310
Customer Total	0	1	1	11	12
Average Commercial Use	0	7,300	7,300	22,274	21,026
Highest User	0	7,300		85,300	
Landscape Use	21,030	0	21,030	191,610	212,640
Customer Total	4	1	5	6	11
Average Landscape Use	5,258	0	4,206	31,935	19,331
Highest User	16,150	0		106,400	
Construction	40,620	25,010	65,630	401,540	467,170
Customer Total	14	8	22	81	103
Golf Lake (New)				6,493,500	6,493,500
Golf Lake					
Fire Department (est)	0	0	0	0	0
Total Customers	181	307	488	562	1,050
Average Use Per Customer	5,535		6,352	5,310	5,794
Sums, Check	1,042,390	2,122,910	3,165,300	9,879,530	13,044,830