ICR Water Users Association

DECEMBER 2024

PERIOD OF 11/16/24 - 12/16/24

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
Well #2 Well #2 Well #3	<u>2</u> 3	1,461,488 2,634,100	0 3,436,437 284,076	
Total Water Pumped	ł	4,095,588	3,720,513	7,816,101
Metered Production Loss	S	-1,140,000	-60,000	-1,200,000
	t	2,955,588	3,660,513	6,616,101
Difference in Tank Volumes October minus November		-111,800	16,645	-95,155
2. Total water delivered		2,843,788	3,677,158	6,520,946
3.) Water Sold to Customers4.) Water Pumped to Golf Course		2,414,200 0	2,299,520 934,100	4,713,720 934,100
5.) Total Water sold		2,414,200	3,233,620	5,647,820
6.) Net Difference (Total Delivered less total sold)		429,588	443,538	873,126
7.) % (Loss/Gain)		15.11%	12.06%	13.39%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	779,260	1,555,750	2,335,010	1,865,330	4,200,340
Total Customers	167	295	462	463	925
Average Residential Use	4,666	193,680	5,054	4,029	4,541
Highest User	42,400	100,840		47,950	
Commercial Use	0	7,220	7,220	207,030	214,250
Customer Total	0	1	1	11	12
Average Commercial Use	0	7,220	7,220	18,821	17,854
Highest User	0	7,220		77,100	
Landscape Use	600	0	600	580	1,180
Customer Total	4	1	5	6	11
Average Landscape Use	150	0	120	97	107
Highest User	600	0		580	
Construction	47,830	23,540	71,370	226,580	297,950
Customer Total	11	8	19	80	99
Golf Lake (New)				934,100	934,100
Golf Lake Fire Department (est)	0	0	0	0	0
Total Customers	182	305	487	561	1,048
Average Use Per Customer	-		4,811	3,695	4,214
Sums, Check	827,690	1,586,510	2,414,200	3,233,620	5,647,820