

ICR Water Users Association

OCTOBER 2024

PERIOD OF 9/16/24 - 10/16/24

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,044,395	1,495,925	
	Well #2	2,787,394	8,686,745	
	Well #3		6,611,800	
	Total Water Pumped	4,831,789	16,794,470	21,626,259
	Metered Production Loss	-125,000	-60,000	-185,000
	Net	4,706,789	16,734,470	21,441,259
Difference in Tank Volumes July minus August		-38,412	6,252	-32,160
2. Total water delivered		4,668,377	16,740,722	21,409,099
3.) Water Sold to Customers		4,382,390	4,934,540	9,316,930
4.) Water Pumped to Golf Course		0	11,098,400	11,098,400
5.) Total Water sold		4,382,390	16,032,940	20,415,330
6.) Net Difference (Total Delivered less total sold)		285,987	707,782	993,769
7.) % (Loss/Gain)		6.13%	4.23%	4.64%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,221,280	2,965,820	4,187,100	3,816,050	8,003,150
Total Customers	163	296	459	461	920
Average Residential Use	7,493	193,680	9,122	8,278	8,699
Highest User	49,900	54,870		56,840	
Commercial Use	0	4,500	4,500	272,320	276,820
Customer Total	0	1	1	11	12
Average Commercial Use	0	4,500	4,500	24,756	23,068
Highest User	0	4,500		106,270	
Landscape Use	82,460	0	82,460	402,190	484,650
Customer Total	4	1	5	6	11
Average Landscape Use	20,615	0	16,492	67,032	44,059
Highest User	77,530	0		259,600	
Construction	61,370	46,960	108,330	443,980	552,310
Customer Total	14	6	20	82	102
Golf Lake (New)				11,098,400	11,098,400
Golf Lake Fire Department (est)	0	1,600	0	0	0
Total Customers	181	304	485	561	1,046
Average Use Per Customer	7,203	.	8,812	8,005	8,379
Sums, Check	1,365,110	3,018,880	4,382,390	16,032,940	20,415,330