

ICR Water Users Association

SEPTEMBER 2024

PERIOD OF 8/16/24 - 09/15/24

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,716,794	754,039	
	Well #2	2,743,418	9,840,600	
	Well #3		7,256,250	
	Total Water Pumped	5,460,212	17,850,889	23,311,101
	Metered Production Loss	-175,000	-120,000	-295,000
	Net	5,285,212	17,730,889	23,016,101
Difference in Tank Volumes July minus August		-3,645	-19,795	-23,440
2. Total water delivered		5,281,567	17,711,094	22,992,661
3.) Water Sold to Customers		4,980,260	5,610,500	10,590,760
4.) Water Pumped to Golf Course		0	12,229,900	12,229,900
5.) Total Water sold		4,980,260	17,840,400	22,820,660
6.) Net Difference (Total Delivered less total sold)		301,307	-129,306	172,001
7.) % (Loss/Gain)		5.70%	-0.73%	0.75%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,497,220	3,308,690	4,805,910	4,252,140	9,058,050
Total Customers	161	296	457	461	918
Average Residential Use	9,300	193,680	10,516	9,224	9,867
Highest User	82,880	85,290		103,660	
Commercial Use	0	4,500	4,500	403,510	408,010
Customer Total	0	1	1	11	12
Average Commercial Use	0	4,500	4,500	36,683	34,001
Highest User	0	4,500		130,410	
Landscape Use	30,580	0	30,580	500,550	531,130
Customer Total	4	1	5	6	11
Average Landscape Use	7,645	0	6,116	83,425	48,285
Highest User	18,220	0		259,600	
Construction	102,680	36,590	139,270	454,300	593,570
Customer Total	15	7	22	82	104
Golf Lake (New)				12,229,900	12,229,900
Golf Lake Fire Department (est)	0	0	0	0	0
Total Customers	180	305	485	561	1,046
Average Use Per Customer	8,488	.	9,981	9,191	9,558
Sums, Check	1,630,480	3,349,780	4,980,260	17,840,400	22,820,660