

ICR Water Users Association

AUGUST 2024

PERIOD OF 7/16/24 - 08/15/24

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,200,691	2,871,331	
	Well #2	2,790,097	9,202,000	
	Well #3		7,436,750	
	<u>Total Water Pumped</u>	<u>4,990,788</u>	<u>19,510,081</u>	<u>24,500,869</u>
	Metered Production Loss	-250,000	-75,000	-325,000
	Net	4,740,788	19,435,081	24,175,869
Difference in Tank Volumes June minus July				
		10,935	6,044	16,979
2. Total water delivered				
		4,751,723	19,441,125	24,192,848
3.) Water Sold to Customers				
		4,452,180	5,314,820	9,767,000
4.) Water Pumped to Golf Course				
		0	13,772,400	13,772,400
5.) Total Water sold				
		4,452,180	19,087,220	23,539,400
6.) Net Difference (Total Delivered less total sold)				
		299,543	353,905	653,448
7.) % (Loss/Gain)				
		6.30%	1.82%	2.70%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,357,370	3,010,490	4,367,860	4,004,900	8,372,760
Total Customers	158	296	454	460	914
Average Residential Use	8,591	193,680	9,621	8,706	9,161
Highest User	73,270	66,190		93,460	
Commercial Use	0	2,000	2,000	299,290	301,290
Customer Total	0	1	1	11	12
Average Commercial Use	0	2,000	2,000	27,208	25,108
Highest User	0	2,000		132,700	
Landscape Use	31,430	0	31,430	526,560	557,990
Customer Total	4	1	5	6	11
Average Landscape Use	7,858	0	6,286	87,760	50,726
Highest User	16,270	0		300,500	
Construction	15,440	35,450	50,890	484,070	534,960
Customer Total	16	6	22	78	100
Golf Lake (New)				13,772,400	13,772,400
Golf Lake Fire Department (est)	0	0	0	0	0
Total Customers	178	304	482	556	1,038
Average Use Per Customer	7,802	.	9,131	8,688	8,894
Sums, Check	1,404,240	3,047,940	4,452,180	19,087,220	23,539,400