

# ICR Water Users Association

## QUARTER 2

PERIOD OF: 04/01/24 - 06/30/24

### Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,969,633	5,067,121	
	Well #2	10,079,748	20,058,565	
	Well #3		12,947,997	
	Total Water Pumped	12,049,381	38,073,683	50,123,064
	Metered Production Loss	-1,020,000	-320,000	-1,340,000
	Net	11,029,381	37,753,683	48,783,064
Difference in Tank Volumes (Apr - Jun)		38,880	-43,752	-4,872
2. Total water delivered		11,068,261	37,709,931	48,778,192
3.) Water Sold to Customers		10,342,050	11,015,260	21,357,310
4.) Water Pumped to Golf Course		0	26,190,800	26,190,800
5.) Total Water sold		10,342,050	37,206,060	47,548,110
6.) Net Difference (Total Delivered less total sold)		726,211	503,871	1,230,082
7.) % (Loss/Gain)		6.56%	1.34%	2.52%

### Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	3,242,290	6,874,140	10,116,430	7,857,600	17,974,030
Average Customers	157	293	450	454	904
Average Residential Use	20,652	23,461	22,481	17,307	19,883
Highest User	87,890	86,700		79,600	
Commercial Use	0	7,730	7,730	681,000	688,730
Customer Total	0	1	1	11	12
Average Commercial Use	0	7,730	7,730	61,909	57,394
Highest User	0	4,920		118,240	
Landscape Use	50,500	0	50,500	803,540	854,040
Customer Total	4	0	4	6	10
Average Landscape Use	12,625	0	12,625	133,923	85,404
Highest User	23,100	0		23,280	
Construction	87,730	79,660	167,390	1,673,120	1,840,510
Average Customers	14	6	20	87	83
Golf Lake				26,190,800	26,190,800
Fire Department (est)	0	0	0	0	0
Average Customers	175	300	475	559	1,010
Average Use Per Customer	18,816	22,940	21,420	16,712	19,324
Sums, Check	3,380,520	6,961,530	10,342,050	37,206,060	47,548,110