ICR Water Users Association

JUNE 2024

PERIOD OF 5/16/24 - 06/15/24

Pumping Summary								
	Water data in gallons		ICR System	TRR System	Total Company			
1.) Water Pumped from Wells Well #1 Well #2 Well #3			1,000 5,162,276	3,833,638 8,010,575 5,812,720				
Total Water Pumped			5,163,276	17,656,933	22,820,209			
Metered Production Loss			-300,000	-80,000	-380,000			
	Net		4,863,276	17,576,933	22,440,209			
Difference in Tank Volumes	May minus June		15,795	-50,004	-34,209			
2. Total water delivered			4,879,071	17,526,929	22,406,000			
3.) Water Sold to Customers4.) Water Pumped to Golf Course5.) Total Water sold			4,541,570 0 4,541,570	17,304,520 0 17,304,520	21,846,090 0 21,846,090			
6.) Net Difference (Total Delivered less total sold)			337,501	222,409	559,910			
7.) % (Loss/Gain)			6.92%	1.27%	2.50%			
Use By Customer	Category							
	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company			
Residential Use Total Customers Average Residential Use	1,353,710 156 8,678	3,105,350 294 193,680	4,459,060 450 9,909	3,413,740 459 7,437	7,872,800 909 8,661			

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,353,710	3,105,350	4,459,060	3,413,740	7,872,800
Total Customers	156	294	450	459	909
Average Residential Use	8,678	193,680	9,909	7,437	8,661
Highest User	66,590	75,570		79,600	
Commercial Use	0	4,920	4,920	275,150	280,070
Customer Total	0	1	1	11	12
Average Commercial Use	0	4,920	4,920	25,014	23,339
Highest User	0	4,920		118,240	
Landscape Use	17,100	0	17,100	424,200	441,300
Customer Total	4	1	5	6	11
Average Landscape Use	4,275	0	3,420	70,700	40,118
Highest User	7,530	0		232,800	
Construction	18,770	41,720	60,490	1,050,030	1,110,520
Customer Total	17	6	23	79	102
Golf Lake (New)				12,141,400	12,141,400
Golf Lake Fire Department (est)	0	0	0	0	0
Total Customers	177	302	479	556	1,035
Average Use Per Customer			9,355	7,398	8,304
Sums, Check	1,389,580	3,151,990	4,541,570	17,304,520	21,846,090