ICR Water Users Association

APRIL 2024

Pumping Summary

PERIOD	OF 3/16/24	- 04/15/24

	Water data in gallons		ICR	TRR	Total
1) Water Pumped from W	/ollo		System	System	Company
Water Pumped from Wells Well #1			1,285,096	2,791	
	Well #2		1,364,877	3,274,886	
Well #3			1,001,077	1,172,604	
Total Water Pumped			2,649,973	4,450,281	7,100,254
Metered Production Loss			-500,000	-160,000	-660,000
	Net	_	2,149,973	4,290,281	6,440,254
Difference in Tank Volumes March minus April			46,166	732	46,898
2. Total water delivered			2,196,139	4,291,013	6,487,152
3.) Water Sold to Custome	rs		2,095,480	4,122,420	6,217,900
4.) Water Pumped to Golf			0	0	0
5.) Total Water sold		-	2,095,480	4,122,420	6,217,900
6.) Net Difference (Total Delivered less total sold)			100,659	168,593	269,252
7.) % (Loss/Gain)			4.58%	3.93%	4.15%
Use By Custome	er Category				
	Whispering Canyon	ICRanch	Total	Total	Total
	& Preserve		ICR/WC/PSRV	TRR	Company
Residential Use	726,240	1,323,240	2,049,480	1,507,580	3,557,060
Total Customers	157	292	449	453	902
Average Residential Use	4,626	193,680	4,565	3,328	3,944
Highest User	87,890	50,420		39,240	
Commercial Use	0	2,340	2,340	178,450	180,790
Customer Total	0	2,040	2,040	170,430	100,730

Residential Use Total Customers Average Residential Use Highest User	726,240 157 4,626 87,890	1,323,240 292 193,680 50,420	2,049,480 449 4,565	1,507,580 453 3,328 39,240	3,557,060 902 3,944
Commercial Use Customer Total Average Commercial Use Highest User	0 0 0 0	2,340 1 2,340 2,340	2,340 1 2,340	178,450 11 16,223 81,200	180,790 12 15,066
Landscape Use Customer Total Average Landscape Use Highest User	3,330 4 833 1,700	0 1 0 0	3,330 5 666	63,960 6 10,660 36,400	67,290 11 6,117
Construction Customer Total	27,580 14	12,750 6	40,330 20	158,430 87	198,760 107
Golf Lake (New)				2,214,000	2,214,000
Golf Lake Fire Department (est)	0	0	0	0	0
Total Customers Average Use Per Customer	175 4,169	299	475 4,327	558 3,136	1,032 3,687
Sums, Check	757,150	1,338,330	2,095,480	4,122,420	6,217,900