

ICR Water Users Association

QUARTER 1

PERIOD OF: 01/01/24 - 03/31/24

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	3,254,699	7,768,409	
	Well #2	3,514,255	859,140	
	Well #3		125,692	
	Total Water Pumped	6,768,954	8,753,241	15,522,195
	Metered Production Loss	-1,465,000	-515,000	-1,980,000
	Net	5,303,954	8,238,241	13,542,195
Difference in Tank Volumes (Jan - Mar)		-13,926	-9,380	-23,306
2. Total water delivered		5,290,028	8,228,861	13,518,889
3.) Water Sold to Customers		4,958,940	4,776,980	9,735,920
4.) Water Pumped to Golf Course		0	3,164,800	3,164,800
5.) Total Water sold		4,958,940	7,941,780	12,900,720
6.) Net Difference (Total Delivered less total sold)		331,088	287,081	618,169
7.) % (Loss/Gain)		6.26%	3.49%	4.57%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,646,340	3,203,920	4,850,260	3,674,690	8,524,950
Average Customers	148	292	440	446	886
Average Residential Use	11,124	10,972	11,023	8,239	9,622
Highest User	37,770	38,550		67,760	
Commercial Use	0	5,800	5,800	534,910	540,710
Customer Total	0	1	1	11	12
Average Commercial Use	0	5,800	5,800	48,628	45,059
Highest User	0	3,850		100,500	
Landscape Use	2,550	0	2,550	67,270	69,820
Customer Total	4	0	4	6	10
Average Landscape Use	638	0	638	11,212	6,982
Highest User	1,710	0		59,600	
Construction	67,720	32,610	100,330	500,110	600,440
Average Customers	27	0	27	87	114
Golf Lake				3,164,800	3,164,800
Fire Department (est)	0	0	0	0	0
Average Customers	179	293	472	551	1,023
Average Use Per Customer	9,212	10,955	10,294	7,762	8,930
Sums, Check	1,716,610	3,242,330	4,958,940	7,941,780	12,900,720