

ICR Water Users Association

JANUARY

Jan-24

PERIOD OF 12/16/23 - 01/15/24

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,118,865	2,209,301	
	Well #2	1,065,543	0	
	Well #3		0	
	<u>Total Water Pumped</u>	<u>2,184,408</u>	<u>2,209,301</u>	<u>4,393,709</u>
	Metered Production Loss	-300,000	-150,000	-450,000
	Net	1,884,408	2,059,301	3,943,709
Difference in Tank Volumes December minus January		11,589	7,300	18,889
2. Total water delivered		1,872,819	2,052,001	3,924,820
3.) Water Sold to Customers		1,712,520	1,782,750	3,495,270
4.) Water Pumped to Golf Course		0	201,300	201,300
5.) Total Water sold		<u>1,712,520</u>	<u>1,984,050</u>	<u>3,696,570</u>
6.) Net Difference (Total Delivered less total sold)		160,299	67,951	228,250
7.) % (Loss/Gain)		8.56%	3.31%	5.82%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	583,510	1,097,110	1,680,620	1,371,990	3,052,610
Total Customers	146	289	435	442	877
Average Residential Use	3,997	193,680	3,863	3,104	3,481
Highest User	34,710	34,330		67,760	
Commercial Use	0	550	550	189,870	190,420
Customer Total	0	1	1	11	12
Average Commercial Use	0	550	550	17,261	15,868
Highest User	0	550		100,500	
Landscape Use	1,800	0	1,800	60,440	62,240
Customer Total	4	0	4	6	10
Average Landscape Use	450	0	450	10,073	6,224
Highest User	1,080	0		59,600	
Construction	18,810	10,740	29,550	160,450	190,000
Customer Total	20	8	28	86	114
Golf Lake (New)				0	0
Golf Lake				201,300	201,300
Fire Department (est)	0	0	0	0	0
Total Customers	170	299	468	546	1,015
Average Use Per Customer	3,443	.	3,596	2,971	3,256
Sums, Check	604,120	1,108,400	1,712,520	1,984,050	3,696,570