

# ICR Water Users Association

## QUARTER 4

PERIOD OF: 10/01/23 - 12/31/23

### Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	4,178,595	10,873,821	
	Well #2	7,380,973	7,294,520	
	Well #3		7,064,751	
	Total Water Pumped	11,559,568	25,233,092	36,792,660
	Metered Production Loss	-630,000	-340,000	-970,000
	Net	10,929,568	24,893,092	35,822,660
Difference in Tank Volumes (Oct - Dec)		7,150	-41,554	-34,404
2. Total water delivered		10,922,418	24,934,646	35,857,064
3.) Water Sold to Customers		10,408,710	9,605,520	20,014,230
4.) Water Pumped to Golf Course		0	14,549,700	14,549,700
5.) Total Water sold		10,408,710	24,155,220	34,563,930
6.) Net Difference (Total Delivered less total sold)		513,708	779,426	1,293,134
7.) % (Loss/Gain)		4.70%	3.13%	3.61%

### Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	2,941,810	6,451,300	9,393,110	7,184,390	16,577,500
Average Customers	146	290	436	435	871
Average Residential Use	20,149	22,246	21,544	16,516	19,033
Highest User	46,090	192,820		51,620	
Commercial Use	0	18,450	18,450	706,160	724,610
Customer Total	0	1	1	11	12
Average Commercial Use	0	18,450	18,450	64,196	60,384
Highest User	0	5,230		102,730	
Landscape Use	58,360	0	58,360	769,940	828,300
Customer Total	4	0	4	6	10
Average Landscape Use	14,590	0	14,590	128,323	82,830
Highest User	20,540	0		205,200	
Construction	890,530	48,260	938,790	940,530	1,879,320
Average Customers	21	8	29	88	117
Golf Lake				14,549,700	14,549,700
Fire Department (est)	0	0	0	4,500	4,500
Average Customers	171	299	470	541	1,011
Average Use Per Customer	17,545	21,638	20,149	16,008	17,933
Sums, Check	3,890,700	6,518,010	10,408,710	24,155,220	34,563,930