

ICR Water Users Association

ANNUAL - 2023

PERIOD OF 1/01/23 - 12/31/23

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	19,785,356	28,788,241	
	Well #2	23,156,182	50,874,447	
	Well #3		42,694,277	
	Total Water Pumped	42,941,538	122,356,965	165,298,503
	Metered Production Loss	-2,301,000	-1,255,000	-3,556,000
	Net	40,640,538	121,101,965	161,742,503
Difference in Tank Volumes (Jan - Dec)		16,118	6,027	22,145
2. Total water delivered		40,624,420	121,095,938	161,720,358
3.) Water Sold to Customers		38,902,259	38,386,583	77,288,842
4.) Water Pumped to Golf Course		0	80,112,800	80,112,800
5.) Total Water sold		38,902,259	118,499,383	157,401,642
6.) Net Difference (Total Delivered less total sold)		1,722,161	2,596,555	4,318,716
7.) % (Loss/Gain)		4.24%	2.14%	2.67%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	10,927,549	24,723,350	35,650,899	28,888,543	64,539,442
Average Customers	135	289	424	422	846
Average Residential Use	80,945	85,548	84,082	68,456	76,288
Highest User	75,660	192,820		228,670	
Commercial Use	0	122,680	122,680	2,793,540	2,916,220
Customer Total	0	1	1	11	12
Average Commercial Use	0	122,680	122,680	253,958	243,018
Highest User	0	32,890		112,630	
Landscape Use	150,320	0	150,320	3,550,240	3,700,560
Customer Total	3	0	3	6	9
Average Landscape Use	50,107	0	50,107	591,707	411,173
Highest User	15,420	0		493,600	
Construction	2,777,000	198,360	2,975,360	3,148,560	6,123,920
Average Customers	33	8	41	94	135
Golf Lake				80,112,800	80,112,800
Fire Department (est)	3,000	0	3,000	5,700	8,700
Average Customers	171	298	469	534	1,003
Average Use Per Customer	64,783	83,376	76,597	65,978	70,943
Sums, Check	13,857,869	25,044,390	38,902,259	118,499,383	157,401,642