

ICR Water Users Association

DECEMBER 2023

PERIOD OF 11/16/23 - 12/15/23

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	325,037	3,245,593	
	Well #2	2,182,362	103,730	
	Well #3		591,432	
	Total Water Pumped	2,507,399	3,940,755	6,448,154
	Metered Production Loss	-250,000	-250,000	-500,000
	Net	2,257,399	3,690,755	5,948,154
Difference in Tank Volumes November minus December		-14,463	234	-14,229
2. Total water delivered		2,271,862	3,690,521	5,962,383
3.) Water Sold to Customers		2,080,750	2,019,610	4,100,360
4.) Water Pumped to Golf Course		0	1,564,200	1,564,200
5.) Total Water sold		2,080,750	3,583,810	5,664,560
6.) Net Difference (Total Delivered less total sold)		191,112	106,711	297,823
7.) % (Loss/Gain)		8.41%	2.89%	5.00%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	646,320	1,275,150	1,921,470	1,523,550	3,445,020
Total Customers	147	289	436	436	872
Average Residential Use	4,397	193,680	4,407	3,494	3,951
Highest User	20,450	54,270		36,590	
Commercial Use	0	5,230	5,230	179,890	185,120
Customer Total	0	1	1	11	12
Average Commercial Use	0	5,230	5,230	16,354	15,427
Highest User	0	5,230		84,300	
Landscape Use	2,600	0	2,600	56,340	58,940
Customer Total	4	0	4	6	10
Average Landscape Use	650	0	650	9,390	5,894
Highest User	1,450	0		55,500	
Construction	135,750	15,700	151,450	259,830	411,280
Customer Total	20	7	27	86	113
Golf Lake (New)				0	0
Golf Lake				1,564,200	1,564,200
Fire Department (est)	0	0	0	0	0
Total Customers	171	299	468	540	1,010
Average Use Per Customer	3,795	.	4,122	3,259	3,653
Sums, Check	784,670	1,296,080	2,080,750	3,583,810	5,664,560