

# ICR Water Users Association

## QUARTER 3

PERIOD OF: 07/01/23 - 09/30/23

### Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	8,343,285	6,399,334	
	Well #2	6,512,903	27,805,605	
	Well #3		19,819,480	
	Total Water Pumped	14,856,188	54,024,419	68,880,607
	Metered Production Loss	-620,000	-170,000	-790,000
	Net	14,236,188	53,854,419	68,090,607
Difference in Tank Volumes (Jul - Sep)		63,170	32,598	95,768
2. Total water delivered		14,173,018	53,821,821	67,994,839
3.) Water Sold to Customers		13,860,440	14,689,863	28,550,303
4.) Water Pumped to Golf Course		0	38,156,400	38,156,400
5.) Total Water sold		13,860,440	52,846,263	66,706,703
6.) Net Difference (Total Delivered less total sold)		312,578	975,558	1,288,136
7.) % (Loss/Gain)		2.21%	1.81%	1.89%

### Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	3,804,120	9,211,610	13,015,730	10,912,313	23,928,043
Average Customers	138	289	427	426	853
Average Residential Use	27,566	31,874	30,482	25,616	28,052
Highest User	75,660	119,680		117,440	
Commercial Use	0	49,640	49,640	1,015,300	1,064,940
Customer Total	0	1	1	11	12
Average Commercial Use	0	49,640	49,640	92,300	88,745
Highest User	0	32,890		112,630	
Landscape Use	63,920	0	63,920	1,703,950	1,767,870
Customer Total	4	1	5	6	11
Average Landscape Use	15,980	0	12,784	283,992	160,715
Highest User	13,730	0		493,600	
Construction	657,690	73,460	731,150	1,058,300	1,789,450
Average Customers	22	9	31	92	123
Golf Lake				38,156,400	38,156,400
Fire Department (est)	0	0	0	0	0
Average Customers	164	300	464	536	1,000
Average Use Per Customer	23,586	30,871	28,296	25,432	26,761
Sums, Check	4,525,730	9,334,710	13,860,440	52,846,263	66,706,703