

ICR Water Users Association

QUARTER 2

PERIOD OF: 04/01/22 - 06/30/22

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	4,430,173	9,924,366	
	Well #2	6,472,370	14,437,119	
	Well #3		13,361,353	
	Total Water Pumped	10,902,543	37,722,838	48,625,381
	Metered Production Loss	-170,000	-110,000	-280,000
	Net	10,732,543	37,612,838	48,345,381
Difference in Tank Volumes (Jan - Mar)		-93,732	-2,506	-96,238
2. Total water delivered		10,826,275	37,615,344	48,441,619
3.) Water Sold to Customers		10,167,029	9,748,200	19,915,229
4.) Water Pumped to Golf Course		0	27,271,700	27,271,700
5.) Total Water sold		10,167,029	37,019,900	47,186,929
6.) Net Difference (Total Delivered less total sold)		659,246	595,444	1,254,690
7.) % (Loss/Gain)		6.09%	1.58%	2.59%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	2,820,609	6,269,140	9,089,749	7,299,360	16,389,109
Average Customers	130	288	418	414	832
Average Residential Use	21,697	21,768	21,746	17,631	19,698
Highest User	52,090	78,580		228,670	
Commercial Use	0	17,600	17,600	612,200	629,800
Customer Total	0	1	1	11	12
Average Commercial Use	0	17,600	17,600	55,655	52,483
Highest User	0	8,550		89,300	
Landscape Use	26,010	0	26,010	909,650	935,660
Customer Total	3	1	4	7	11
Average Landscape Use	8,670	0	6,503	129,950	85,060
Highest User	6,600	0		482,600	
Construction	974,170	59,500	1,033,670	926,990	1,960,660
Average Customers	23	9	32	95	127
Golf Lake				27,271,700	27,271,700
Fire Department (est)	0	0	0	0	0
Average Customers	156	299	455	528	983
Average Use Per Customer	18,248	21,026	20,073	16,707	18,265
Sums, Check	3,820,789	6,346,240	10,167,029	37,019,900	47,186,929