

ICR Water Users Association

JUNE 2023

PERIOD OF 5/16/23 - 06/15/23

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,119,787	1,089,874	
	Well #2	2,334,200	8,612,779	
	Well #3		5,728,316	
	Total Water Pumped	4,453,987	15,430,969	19,884,956
	Metered Production Loss	-60,000	0	-60,000
	Net	4,393,987	15,430,969	19,824,956
Difference in Tank Volumes May minus June		30,032	31,254	61,286
2. Total water delivered		4,363,955	15,399,715	19,763,670
3.) Water Sold to Customers		4,141,760	4,290,060	8,431,820
4.) Water Pumped to Golf Course		0	11,133,300	11,133,300
5.) Total Water sold		4,141,760	15,423,360	19,565,120
6.) Net Difference (Total Delivered less total sold)		222,195	-23,645	198,550
7.) % (Loss/Gain)		5.09%	-0.15%	1.00%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,116,680	2,733,600	3,850,280	2,932,180	6,782,460
Total Customers	133	287	420	416	836
Average Residential Use	8,396	9,525	9,167	7,049	8,113
Highest User	41,540	78,580		69,780	
Commercial Use	0	4,770	4,770	225,630	230,400
Customer Total	0	1	1	11	12
Average Commercial Use	0	4,770	4,770	20,512	19,200
Highest User	0	4,280		81,460	
Landscape Use	9,680	0	9,680	644,170	653,850
Customer Total	4	0	4	6	10
Average Landscape Use	2,420	0	2,420	107,362	65,385
Highest User	4,800	0		482,600	
Construction	256,790	20,240	277,030	486,880	763,910
Customer Total	21	9	30	93	123
Golf Lake				11,133,300	11,133,300
Fire Department (est)	3,000	0	0	1,200	1,200
Total Customers	158	297	455	527	982
Average Use Per Customer	7,129	9,220	8,494	7,214	7,807
Sums, Check	1,386,150	2,758,610	4,141,760	15,423,360	19,565,120