

ICR Water Users Association

MAY

2023

PERIOD OF 4/16/23 - 05/15/23

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,898,827	7,347,129	
	Well #2	2,198,979	4,634,397	
	Well #3		4,982,732	
	Total Water Pumped	4,097,806	16,964,258	21,062,064
	Metered Production Loss	-60,000	-50,000	-110,000
	Net	4,037,806	16,914,258	20,952,064
Difference in Tank Volumes April minus May		-75,452	-40,632	-116,084
2. Total water delivered		4,113,258	16,954,890	21,068,148
3.) Water Sold to Customers		3,900,559	3,610,810	7,511,369
4.) Water Pumped to Golf Course		0	12,837,700	12,837,700
5.) Total Water sold		3,900,559	16,448,510	20,349,069
6.) Net Difference (Total Delivered less total sold)		212,699	506,380	719,079
7.) % (Loss/Gain)		5.17%	2.99%	3.41%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,150,359	2,375,080	3,525,439	3,020,620	6,546,059
Total Customers	129	288	417	414	831
Average Residential Use	8,918	8,247	8,454	7,296	7,877
Highest User	52,090	57,020		228,670	
Commercial Use	0	4,280	4,280	228,440	232,720
Customer Total	0	1	1	11	12
Average Commercial Use	0	4,280	4,280	20,767	19,393
Highest User	0	4,280		89,300	
Landscape Use	14,350	0	14,350	186,360	200,710
Customer Total	4	0	4	6	10
Average Landscape Use	3,588	0	3,588	31,060	20,071
Highest User	6,600	0		122,100	
Construction	329,670	26,820	356,490	175,390	531,880
Customer Total	23	9	32	94	126
Golf Lake				12,837,700	12,837,700
Fire Department (est)	0	0	0	0	0
Total Customers	156	298	454	526	980
Average Use Per Customer	7,466	7,984	7,806	6,531	7,122
Sums, Check	1,494,379	2,406,180	3,900,559	16,448,510	20,349,069