

ICR Water Users Association

QUARTER 1

PERIOD OF: 01/01/23 - 03/31/23

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,833,303	1,590,720	
	Well #2	2,789,936	1,337,203	
	Well #3		2,448,693	
	Total Water Pumped	5,623,239	5,376,616	10,999,855
	Metered Production Loss	-881,000	-635,000	-1,516,000
	Net	4,742,239	4,741,616	9,483,855
Difference in Tank Volumes (Jan - Mar)		39,530	17,489	57,019
2. Total water delivered		4,702,709	4,724,127	9,426,836
3.) Water Sold to Customers		4,450,650	4,294,170	8,744,820
4.) Water Pumped to Golf Course		0	135,000	135,000
5.) Total Water sold		4,450,650	4,429,170	8,879,820
6.) Net Difference (Total Delivered less total sold)		252,059	294,957	547,016
7.) % (Loss/Gain)		5.36%	6.24%	5.80%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,361,010	2,791,300	4,152,310	3,502,471	7,654,781
Average Customers	125	287	412	410	822
Average Residential Use	10,888	9,726	10,078	8,543	9,312
Highest User	43,060	43,690		67,490	
Commercial Use	0	36,990	36,990	459,880	496,870
Customer Total	0	1	1	11	12
Average Commercial Use	0	36,990	36,990	41,807	41,406
Highest User	0	27,290		73,100	
Landscape Use	2,030	0	2,030	166,700	168,730
Customer Total	4	0	4	6	10
Average Landscape Use	508	0	508	27,783	16,873
Highest User	1,710	0		43,700	
Construction	242,180	17,140	259,320	165,119	424,439
Average Customers	27	0	27	100	127
Golf Lake				135,000	135,000
Fire Department (est)	0	0	0	0	0
Average Customers	156	288	444	528	972
Average Use Per Customer	8,737	9,820	9,440	7,820	8,560
Sums, Check	1,605,220	2,845,430	4,450,650	4,429,170	8,879,820