

ICR Water Users Association

JANUARY 2023

PERIOD OF 12/16/22 - 01/15/23

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,033,913	347,278	
	Well #2	1,001,911	770,320	
	Well #3		1,294,582	
	Total Water Pumped	2,035,824	2,412,180	4,448,004
	Metered Production Loss	-375,000	-170,000	-545,000
	Net	1,660,824	2,242,180	3,903,004
Difference in Tank Volumes November minus December		-36,520	17,717	-18,803
2. Total water delivered		1,697,344	2,224,463	3,921,807
3.) Water Sold to Customers		1,586,680	2,098,300	3,684,980
4.) Water Pumped to Golf Course		0	37,700	37,700
5.) Total Water sold		1,586,680	2,136,000	3,722,680
6.) Net Difference (Total Delivered less total sold)		110,664	88,463	199,127
7.) % (Loss/Gain)		6.52%	3.98%	5.08%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	517,870	1,021,570	1,539,440	1,766,040	3,305,480
Total Customers	123	287	410	405	815
Average Residential Use	4,210	3,559	3,755	4,361	4,056
Highest User	43,060	43,690		463,300	
Commercial Use	0	1,950	1,950	180,460	182,410
Customer Total	0	1	1	11	12
Average Commercial Use	0	1,950	1,950	16,405	15,201
Highest User	0	1,950		67,700	
Landscape Use	310	0	310	85,680	85,990
Customer Total	3	0	3	6	9
Average Landscape Use	103	0	103	14,280	9,554
Highest User	310	0		43,700	
Construction	42,380	2,600	44,980	66,120	111,100
Customer Total	27	8	35	102	137
Golf Lake				37,700	37,700
Fire Department (est)	0	0	0	0	0
Total Customers	153	296	449	525	974
Average Use Per Customer	3,387	3,458	3,434	3,871	3,669
Sums, Check	560,560	1,026,120	1,586,680	2,136,000	3,722,680