

ICR Water Users Association

QUARTER 4

PERIOD OF: 10/01/22 - 12/31/22

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	6,187,887	7,827,253	
	Well #2	3,362,196	7,508,560	
	Well #3		3,429,414	
	Total Water Pumped	9,550,083	18,765,227	28,315,310
	Metered Production Loss	-775,000	-190,000	-965,000
	Net	8,775,083	18,575,227	27,350,310
Difference in Tank Volumes (Oct - Dec)		7,150	-41,554	-34,404
2. Total water delivered		8,767,933	18,616,781	27,384,714
3.) Water Sold to Customers		8,503,030	7,906,446	16,409,476
4.) Water Pumped to Golf Course		0	10,731,800	10,731,800
5.) Total Water sold		8,503,030	18,638,246	27,141,276
6.) Net Difference (Total Delivered less total sold)		264,903	-21,465	243,438
7.) % (Loss/Gain)		3.02%	-0.12%	0.89%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	2,338,860	5,061,220	7,400,080	5,616,400	13,016,480
Average Customers	121	286	407	400	807
Average Residential Use	19,329	17,697	18,182	14,041	16,129
Highest User	53,560	64,540		52,450	
Commercial Use	0	10,030	10,030	611,240	621,270
Customer Total	0	1	1	11	12
Average Commercial Use	0	10,030	10,030	55,567	51,773
Highest User	0	4,040		78,800	
Landscape Use	37,830	0	37,830	913,240	951,070
Customer Total	3	1	4	6	10
Average Landscape Use	12,610	0	9,458	152,207	95,107
Highest User	9,260	0		302,800	
Construction	1,003,420	51,670	1,055,090	765,566	1,820,656
Average Customers	34	8	42	104	146
Golf Lake				10,731,800	10,731,800
Fire Department (est)	0	0	0	0	0
Average Customers	158	296	454	522	976
Average Use Per Customer	15,011	17,133	16,393	13,680	14,942
Sums, Check	3,380,110	5,122,920	8,503,030	18,638,246	27,141,276