

ICR Water Users Association

DECEMBER 2022

PERIOD OF 11/16/22 - 12/15/22

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,051,007	1,184,287	
	Well #2	1,106,658	786,677	
	Well #3		1,377,969	
	Total Water Pumped	2,157,665	3,348,933	5,506,598
	Metered Production Loss	-175,000	-80,000	-255,000
	Net	1,982,665	3,268,933	5,251,598
Difference in Tank Volumes November minus December		-10,374	-19,796	-30,170
2. Total water delivered		1,993,039	3,288,729	5,281,768
3.) Water Sold to Customers		1,930,690	1,655,414	3,586,104
4.) Water Pumped to Golf Course		0	1,506,800	1,506,800
5.) Total Water sold		1,930,690	3,162,214	5,092,904
6.) Net Difference (Total Delivered less total sold)		62,349	126,515	188,864
7.) % (Loss/Gain)		3.13%	3.85%	3.58%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	533,460	1,121,000	1,654,460	1,301,320	2,955,780
Total Customers	124	286	410	402	812
Average Residential Use	4,302	3,920	4,035	3,237	3,640
Highest User	21,870	44,310		52,340	
Commercial Use	0	2,740	2,740	156,730	159,470
Customer Total	0	1	1	11	12
Average Commercial Use	0	2,740	2,740	14,248	13,289
Highest User	0	2,740		64,700	
Landscape Use	1,370	0	1,370	101,100	102,470
Customer Total	3	0	3	6	9
Average Landscape Use	457	0	457	16,850	11,386
Highest User	1,370	0		62,400	
Construction	267,510	4,610	272,120	96,264	368,384
Customer Total	30	4	34	103	137
Golf Lake				1,506,800	1,506,800
Fire Department (est)	0	0	0	0	0
Total Customers	157	291	448	523	971
Average Use Per Customer	3,407	3,862	3,702	2,981	3,314
Sums, Check	802,340	1,128,350	1,930,690	3,162,214	5,092,904