

# ICR Water Users Association

**ANNUAL - 2022**

PERIOD OF 1/01/22 - 12/31/22

## Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	28,468,371	64,335,316	
	Well #2	20,813,536	22,158,248	
	Well #3		26,181,958	
	Total Water Pumped	49,281,907	112,675,522	161,957,429
	Metered Production Loss	-4,610,000	-903,000	-5,513,000
	Net	44,671,907	111,772,522	156,444,429
Difference in Tank Volumes (Jan - Dec)		9,600	9,531	19,131
2. Total water delivered		44,662,307	111,762,991	156,425,298
3.) Water Sold to Customers		42,821,365	36,180,656	79,002,021
4.) Water Pumped to Golf Course		0	73,862,600	73,862,600
5.) Total Water sold		42,821,365	110,043,256	152,864,621
6.) Net Difference (Total Delivered less total sold)		1,840,942	1,719,735	3,560,677
7.) % (Loss/Gain)		4.12%	1.54%	2.28%

## Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	9,901,870	24,957,235	34,859,105	25,851,990	60,711,095
Average Customers	115	285	400	390	790
Average Residential Use	86,103	87,569	87,148	66,287	76,849
Highest User	77,280	107,330		84,580	
Commercial Use	0	46,070	46,070	3,108,590	3,154,660
Customer Total	0	1	1	11	12
Average Commercial Use	0	46,070	46,070	282,599	262,888
Highest User	0	16,020		146,700	
Landscape Use	185,330	0	185,330	4,007,450	4,192,780
Customer Total	3	1	4	6	10
Average Landscape Use	61,777	0	46,333	667,908	419,278
Highest User	15,420	0		340,500	
Construction	7,638,930	91,930	7,730,860	3,212,626	10,943,486
Average Customers	33	8	41	92	133
Golf Lake				73,862,600	73,862,600
Fire Department (est)	0	0	0	0	0
Average Customers	151	295	446	500	946
Average Use Per Customer	66,803	84,757	78,678	65,936	71,943
Sums, Check	17,726,130	25,095,235	42,821,365	110,043,256	152,864,621