

# ICR Water Users Association

## QUARTER 3

PERIOD OF: 07/01/22 - 09/30/22

### Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	8,836,932	30,506,719	
	Well #2	9,672,878	7,352,323	
	Well #3		7,037,015	
	Total Water Pumped	18,509,810	44,896,057	63,405,867
	Metered Production Loss	-3,365,000	-240,000	-3,605,000
	Net	15,144,810	44,656,057	59,800,867
Difference in Tank Volumes (Jul - Sep)		63,170	32,598	95,768
2. Total water delivered		15,081,640	44,623,459	59,705,099
3.) Water Sold to Customers		14,839,730	11,817,140	26,656,870
4.) Water Pumped to Golf Course		0	32,098,600	32,098,600
5.) Total Water sold		14,839,730	43,915,740	58,755,470
6.) Net Difference (Total Delivered less total sold)		241,910	707,719	949,629
7.) % (Loss/Gain)		1.60%	1.59%	1.59%

### Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	3,350,130	8,641,520	11,991,650	8,703,930	20,695,580
Average Customers	116	285	401	394	795
Average Residential Use	28,798	30,321	29,880	22,091	26,021
Highest User	57,650	107,330		69,900	
Commercial Use	0	9,800	9,800	869,060	878,860
Customer Total	0	1	1	11	12
Average Commercial Use	0	9,800	9,800	79,005	73,238
Highest User	0	5,610		111,100	
Landscape Use	73,320	0	73,320	1,726,150	1,799,470
Customer Total	3	1	4	6	10
Average Landscape Use	24,440	0	18,330	287,692	179,947
Highest User	14,700	0		340,500	
Construction	2,735,810	29,150	2,764,960	518,000	3,282,960
Average Customers	34	0	34	93	127
Golf Lake				32,098,600	32,098,600
Fire Department (est)	0	0	0	0	0
Average Customers	154	287	441	505	945
Average Use Per Customer	22,278	30,144	27,401	22,389	24,726
Sums, Check	6,159,260	8,680,470	14,839,730	43,915,740	58,755,470