

ICR Water Users Association

JULY

2022

PERIOD OF 06/16/22 - 07/15/22

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	3,167,486	10,521,500	
	Well #2	3,691,846	0	
	Well #3		5,772,100	
	Total Water Pumped	6,859,332	16,293,600	23,152,932
	Metered Production Loss	-130,000	-75,000	-205,000
	Net	6,729,332	16,218,600	22,947,932
Difference in Tank Volumes May minus June		50,238	-19,344	30,894
2. Total water delivered		6,679,094	16,237,944	22,917,038
3.) Water Sold to Customers		5,873,270	4,576,840	10,450,110
4.) Water Pumped to Golf Course		0	11,414,100	11,414,100
5.) Total Water sold		5,873,270	15,990,940	21,864,210
6.) Net Difference (Total Delivered less total sold)		805,824	247,004	1,052,828
7.) % (Loss/Gain)		12.06%	1.52%	4.59%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,238,670	3,368,060	4,606,730	3,325,750	7,932,480
Total Customers	114	286	400	390	790
Average Residential Use	10,866	11,776	11,517	8,528	10,041
Highest User	57,650	107,330		69,900	
Commercial Use	0	1,900	1,900	319,520	321,420
Customer Total	0	1	1	11	12
Average Commercial Use	0	1,900	1,900	29,047	26,785
Highest User	0	1,280		111,100	
Landscape Use	21,900	0	21,900	612,010	633,910
Customer Total	3	1	4	6	10
Average Landscape Use	7,300	0	5,475	102,002	63,391
Highest User	9,950	0		340,500	
Construction	1,240,430	810	1,241,240	319,560	1,560,800
Customer Total	36	3	39	91	130
Golf Lake				11,414,100	11,414,100
Fire Department (est)	1,500	0	1,500	0	1,500
Total Customers	153	291	444	501	945
Average Use Per Customer	8,239	11,581	10,429	8,498	9,405
Sums, Check	2,502,500	3,370,770	5,873,270	15,990,940	21,864,210