ICR Water Users Association

MAY 2022 PERIOD OF 04/16/22 - 05/16/22

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells		•	•	. ,
Well #1		2,826,199	10,466,000	
Well #2 Well #3		2,713,692	0 5,408,750	
Total Water Pumped	_	5,539,891	15,874,750	21,414,641
Metered Production Loss	<u> </u>	-80,000	-60,000	-140,000
Ne	t	5,459,891	15,814,750	21,274,641
Difference in Tank Volumes April minus May		-30,036	-4,054	-34,090
2. Total water delivered		5,489,927	15,818,804	21,308,731
3.) Water Sold to Customers		5,221,500	4,563,120	9,784,620
4.) Water Pumped to Golf Course		0	10,857,600	10,857,600
5.) Total Water sold		5,221,500	15,420,720	20,642,220
6.) Net Difference (Total Delivered less total sold)		268,427	398,084	666,511
7.) % (Loss/Gain)		4.89%	2.52%	3.13%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,046,430	2,883,250	3,929,680	2,831,400	6,761,080
Total Customers	112	285	397	384	781
Average Residential Use	9,343	10,117	9,898	7,373	8,657
Highest User	77,280	98,670		80,690	
Commercial Use	0	3,630	3,630	368,220	371,850
Customer Total	0	1	1	11	12
Average Commercial Use	0	3,630	3,630	33,475	30,988
Highest User	0	3,270		123,500	
Landscape Use	36,850	0	36,850	356,770	393,620
Customer Total	3	1	4	7	11
Average Landscape Use	12,283	0	9,213	50,967	35,784
Highest User	15,420	0		193,400	
Construction	1,250,840	0	1,250,840	1,006,730	2,257,570
Customer Total	37	3	40	87	127
Golf Lake				10,857,600	10,857,600
Fire Department (est)	0	500	500	0	500
Total Customers	152	290	442	492	934
Average Use Per Customer	7,127	9,955	8,982	7,228	8,058
Sums, Check	2,334,120	2,887,380	5,221,500	15,420,720	20,642,220