

ICR Water Users Association

APRIL 2022

PERIOD OF 03/16/22 - 04/15/22

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,664,932	1,718,139	
	Well #2	1,023,088	4,595,465	
	Well #3		3,371,250	
	Total Water Pumped	3,688,020	9,684,854	13,372,874
	Metered Production Loss	-50,000	93,000	43,000
	Net	3,638,020	9,777,854	13,415,874
Difference in Tank Volumes March minus April		-21,099	-6	-21,105
2. Total water delivered		3,659,119	9,777,860	13,436,979
3.) Water Sold to Customers		3,404,760	2,605,770	6,010,530
4.) Water Pumped to Golf Course		0	6,463,600	6,463,600
5.) Total Water sold		3,404,760	9,069,370	12,474,130
6.) Net Difference (Total Delivered less total sold)		254,359	708,490	962,849
7.) % (Loss/Gain)		6.95%	7.25%	7.17%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	726,950	1,858,630	2,585,580	2,024,280	4,609,860
Total Customers	112	286	398	387	785
Average Residential Use	6,491	6,499	6,496	5,231	5,872
Highest User	34,670	50,030		33,300	
Commercial Use	0	11,110	11,110	262,410	273,520
Customer Total	0	1	1	11	12
Average Commercial Use	0	11,110	11,110	23,855	22,793
Highest User	0	3,270		124,700	
Landscape Use	9,560	0	9,560	265,410	274,970
Customer Total	3	1	4	7	11
Average Landscape Use	3,187	0	2,390	37,916	24,997
Highest User	8,420	0		13,020	
Construction	798,510	0	798,510	53,670	852,180
Customer Total	37	2	39	86	125
Golf Lake				6,463,600	6,463,600
Fire Department (est)	0	0	0	0	0
Total Customers	152	290	442	494	936
Average Use Per Customer	4,845	6,447	5,896	5,166	5,511
Sums, Check	1,535,020	1,869,740	3,404,760	9,069,370	12,474,130