

ICR Water Users Association

JANUARY 2022

PERIOD OF 12/16/21 - 01/15/22

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	820,733	204,431	
	Well #2	905,004	1,270,151	
	Well #3		365,381	
	<u>Total Water Pumped</u>	<u>1,725,737</u>	<u>1,839,963</u>	<u>3,565,700</u>
	Metered Production Loss	-30,000	-30,000	-60,000
	<u>Net</u>	<u>1,695,737</u>	<u>1,809,963</u>	<u>3,505,700</u>
Difference in Tank Volumes December minus January		16,002	36,061	52,063
2. Total water delivered		1,679,735	1,773,902	3,453,637
3.) Water Sold to Customers		1,456,860	1,534,720	2,991,580
4.) Water Pumped to Golf Course		0	0	0
5.) Total Water sold		<u>1,456,860</u>	<u>1,534,720</u>	<u>2,991,580</u>
6.) Net Difference (Total Delivered less total sold)		222,875	239,182	462,057
7.) % (Loss/Gain)		13.27%	13.48%	13.38%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	439,680	989,130	1,428,810	1,190,680	2,619,490
Total Customers	109	284	393	373	766
Average Residential Use	4,034	3,483	3,636	3,192	3,420
Highest User	23,390	21,120		90,630	
Commercial Use	0	2,340	2,340	214,250	216,590
Customer Total	0	1	1	11	12
Average Commercial Use	0	2,340	2,340	19,477	18,049
Highest User	0	2,340		117,700	
Landscape Use	5,930	0	5,930	94,140	100,070
Customer Total	3	1	4	6	10
Average Landscape Use	1,977	0	1,483	15,690	10,007
Highest User	5,930	0		68,000	
Construction	19,780	0	19,780	35,650	55,430
Customer Total	29	2	31	79	110
Golf Lake				0	0
Fire Department (est)	0	0	0	0	0
Total Customers	141	288	429	470	899
Average Use Per Customer	3,160	3,443	3,350	3,190	3,266
Sums, Check	465,390	991,470	1,456,860	1,534,720	2,991,580