

# ICR Water Users Association

**DECEMBER 2021**

PERIOD OF 11/16/21 - 12/15/21

## Pumping Summary

|  | Water data in gallons   | ICR System | TRR System | Total Company |
|--|-------------------------|------------|------------|---------------|
| 1.) Water Pumped from Wells                          |                         |            |            |               |
|  | Well #1                 | 1,126,204  | 96,566     |               |
|  | Well #2                 | 1,033,423  | 4,331,163  |               |
|  | Well #3                 |            | 1,201,005  |               |
|  | Total Water Pumped      | 2,159,627  | 5,628,734  | 7,788,361     |
|  | Metered Production Loss | -25,000    | -35,000    | -60,000       |
|  | Net                     | 2,134,627  | 5,593,734  | 7,728,361     |
| Difference in Tank Volumes November minus December   |                         | -30,582    | -20,992    | -51,574       |
| 2. Total water delivered                             |                         | 2,165,209  | 5,614,726  | 7,779,935     |
| 3.) Water Sold to Customers                          |                         | 2,015,790  | 2,070,150  | 4,085,940     |
| 4.) Water Pumped to Golf Course                      |                         | 0          | 2,187,000  | 2,187,000     |
| 5.) Total Water sold                                 |                         | 2,015,790  | 4,257,150  | 6,272,940     |
| 6.) Net Difference (Total Delivered less total sold) |                         | 149,419    | 1,357,576  | 1,506,995     |
| 7.) % (Loss/Gain)                                    |                         | 6.90%      | 24.18%     | 19.37%        |

## Use By Customer Category

|                          | Whispering Canyon & Preserve | ICRanch   | Total ICR/WC/PSRV | Total TRR | Total Company |
|--------------------------|------------------------------|-----------|-------------------|-----------|---------------|
| Residential Use          | 566,300                      | 1,381,460 | 1,947,760         | 1,560,150 | 3,507,910     |
| Total Customers          | 108                          | 284       | 392               | 376       | 768           |
| Average Residential Use  | 5,244                        | 4,864     | 4,969             | 4,149     | 4,568         |
| Highest User             | 37,640                       | 49,030    |                   | 36,310    |               |
| Commercial Use           | 0                            | 4,040     | 4,040             | 282,820   | 286,860       |
| Customer Total           | 0                            | 1         | 1                 | 11        | 12            |
| Average Commercial Use   | 0                            | 4,040     | 4,040             | 25,711    | 23,905        |
| Highest User             | 0                            | 4,040     |                   | 104,800   |               |
| Landscape Use            | 7,900                        | 0         | 7,900             | 190,480   | 198,380       |
| Customer Total           | 3                            | 1         | 4                 | 6         | 10            |
| Average Landscape Use    | 2,633                        | 0         | 1,975             | 31,747    | 19,838        |
| Highest User             | 6,670                        | 0         |                   | 93,200    |               |
| Construction             | 56,090                       | 0         | 56,090            | 36,700    | 92,790        |
| Customer Total           | 30                           | 2         | 32                | 78        | 110           |
| Golf Lake                |                              |           |                   | 2,187,000 | 2,187,000     |
| Fire Department (est)    | 0                            | 0         | 0                 | 0         | 0             |
| Total Customers          | 141                          | 288       | 429               | 472       | 901           |
| Average Use Per Customer | 4,072                        | 4,811     | 4,568             | 4,308     | 4,432         |
| Sums, Check              | 630,290                      | 1,385,500 | 2,015,790         | 4,257,150 | 6,272,940     |