

ICR Water Users Association

ANNUAL - 2021

PERIOD OF 1/01/21 - 12/31/21

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	14,429,166	81,826,493	
	Well #2	27,464,140	31,127,473	
	Well #3		12,540,263	
	Total Water Pumped	41,893,306	125,494,229	167,387,535
	Metered Production Loss	-557,000	-715,000	-1,272,000
	Net	41,336,306	124,779,229	166,115,535
Difference in Tank Volumes (Jan - Dec)		-15,276	-95,195	-110,471
2. Total water delivered		41,351,582	124,874,424	166,226,006
3.) Water Sold to Customers		38,826,060	33,170,531	71,996,591
4.) Water Pumped to Golf Course		0	81,514,000	81,514,000
5.) Total Water sold		38,826,060	114,684,531	153,510,591
6.) Net Difference (Total Delivered less total sold)		2,525,522	10,189,893	12,715,415
7.) % (Loss/Gain)		6.11%	8.16%	7.65%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	8,725,030	26,981,040	35,706,070	25,650,827	61,356,897
Average Customers	103	278	381	361	742
Average Residential Use	84,709	97,054	93,717	71,055	82,691
Highest User	164,490	117,420		154,360	
Commercial Use	0	79,470	79,470	2,477,660	2,557,130
Customer Total	0	1	1	11	12
Average Commercial Use	0	79,470	79,470	225,242	213,094
Highest User	0	23,420		122,100	
Landscape Use	525,160	0	525,160	3,840,490	4,365,650
Customer Total	3	1	4	6	10
Average Landscape Use	175,053	0	131,290	640,082	436,565
Highest User	301,560	0		355,100	
Construction	2,483,010	32,350	2,515,360	1,201,554	3,716,914
Average Customers	21	3	24	63	87
Golf Lake				81,514,000	81,514,000
Fire Department (est)	0	0	0	0	0
Average Customers	127	283	410	442	852
Average Use Per Customer	72,836	95,620	88,563	72,328	80,140
Sums, Check	11,733,200	27,092,860	38,826,060	114,684,531	153,510,591