

ICR Water Users Association

OCTOBER 2021

PERIOD OF 09/16/21 - 10/15/21

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,688,925	10,754,500	
	Well #2	2,013,183	2,328,316	
	Well #3		205,267	
	Total Water Pumped	3,702,108	13,288,083	16,990,191
	Metered Production Loss	-40,000	-50,000	-90,000
	Net	3,662,108	13,238,083	16,900,191
Difference in Tank Volumes September minus October		24,130	-19,286	4,844
2. Total water delivered		3,637,978	13,257,369	16,895,347
3.) Water Sold to Customers		3,368,280	3,180,530	6,548,810
4.) Water Pumped to Golf Course		0	6,914,000	6,914,000
5.) Total Water sold		3,368,280	10,094,530	13,462,810
6.) Net Difference (Total Delivered less total sold)		269,698	3,162,839	3,432,537
7.) % (Loss/Gain)		7.41%	23.86%	20.32%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	882,440	2,371,750	3,254,190	2,392,310	5,646,500
Total Customers	106	282	388	365	753
Average Residential Use	8,325	8,410	8,387	6,554	7,499
Highest User	52,270	88,840		40,710	
Commercial Use	0	5,880	5,880	293,620	299,500
Customer Total	0	1	1	11	12
Average Commercial Use	0	5,880	5,880	26,693	24,958
Highest User	0	5,880		106,600	
Landscape Use	30,520	0	30,520	450,180	480,700
Customer Total	3	1	4	6	10
Average Landscape Use	10,173	0	7,630	75,030	48,070
Highest User	16,620	0		241,300	
Construction	77,690	0	77,690	44,420	122,110
Customer Total	27	2	29	72	101
Golf Lake				6,914,000	6,914,000
Fire Department (est)	0	0	0	0	0
Total Customers	136	286	422	455	877
Average Use Per Customer	6,713	8,313	7,798	6,893	7,328
Sums, Check	990,650	2,377,630	3,368,280	10,094,530	13,462,810