

# ICR Water Users Association

## QUARTER 3

PERIOD OF: 07/01/21 - 09/30/21

### Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	3,669,975	31,061,300	
	Well #2	9,928,900	11,845,400	
	Well #3		1,515,790	
	Total Water Pumped	13,598,875	44,422,490	58,021,365
	Metered Production Loss	-115,000	-160,000	-275,000
	Net	13,483,875	44,262,490	57,746,365
Difference in Tank Volumes (Jul - Sep)		-28,470	12,089	-16,381
2. Total water delivered		13,512,345	44,250,401	57,762,746
3.) Water Sold to Customers		12,749,880	11,501,570	24,251,450
4.) Water Pumped to Golf Course		0	30,266,000	30,266,000
5.) Total Water sold		12,749,880	41,767,570	54,517,450
6.) Net Difference (Total Delivered less total sold)		762,465	2,482,831	3,245,296
7.) % (Loss/Gain)		5.64%	5.61%	5.62%

### Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	2,949,610	9,383,100	12,332,710	8,591,170	20,923,880
Average Customers	105	279	384	363	747
Average Residential Use	28,181	33,591	32,116	23,667	28,011
Highest User	58,180	117,420		74,840	
Commercial Use	0	16,740	16,740	810,010	826,750
Customer Total	0	1	1	11	12
Average Commercial Use	0	16,740	16,740	73,637	68,896
Highest User	0	7,920		80,400	
Landscape Use	96,400	0	96,400	1,555,250	1,651,650
Customer Total	3	1	4	6	10
Average Landscape Use	32,133	0	24,100	259,208	165,165
Highest User	20,800	0		328,100	
Construction	304,030	0	304,030	545,140	849,170
Average Customers	19	2	21	61	82
Golf Lake				30,266,000	30,266,000
Fire Department (est)	0	0	0	0	0
Average Customers	126	284	410	442	852
Average Use Per Customer	24,111	33,137	30,356	24,807	27,478
Sums, Check	3,350,040	9,399,840	12,749,880	41,767,570	54,517,450