

ICR Water Users Association

SEPTEMBER 2021

PERIOD OF 08/16/21 - 09/15/21

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,943,025	9,510,300	
	Well #2	2,247,156	3,176,937	
	Well #3		313,694	
	Total Water Pumped	4,190,181	13,000,931	17,191,112
	Metered Production Loss	-40,000	-60,000	-100,000
	Net	4,150,181	12,940,931	17,091,112
Difference in Tank Volumes August minus September		4,986	-712	4,274
2. Total water delivered		4,145,195	12,941,643	17,086,838
3.) Water Sold to Customers		4,026,920	3,570,110	7,597,030
4.) Water Pumped to Golf Course		0	8,311,000	8,311,000
5.) Total Water sold		4,026,920	11,881,110	15,908,030
6.) Net Difference (Total Delivered less total sold)		118,275	1,060,533	1,178,808
7.) % (Loss/Gain)		2.85%	8.19%	6.90%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	978,290	2,947,560	3,925,850	2,664,290	6,590,140
Total Customers	105	280	385	362	747
Average Residential Use	9,317	10,527	10,197	7,360	8,822
Highest User	57,280	92,830		39,150	
Commercial Use	0	1,360	1,360	289,810	291,170
Customer Total	0	1	1	11	12
Average Commercial Use	0	1,360	1,360	26,346	24,264
Highest User	0	1,360		80,400	
Landscape Use	44,700	0	44,700	518,390	563,090
Customer Total	3	1	4	6	10
Average Landscape Use	14,900	0	11,175	86,398	56,309
Highest User	20,800	0		285,000	
Construction	55,010	0	55,010	97,620	152,630
Customer Total	22	2	24	68	92
Golf Lake				8,311,000	8,311,000
Fire Department (est)	0	0	0	0	0
Total Customers	130	284	414	448	862
Average Use Per Customer	7,869	10,384	9,594	7,751	8,636
Sums, Check	1,078,000	2,948,920	4,026,920	11,881,110	15,908,030