

ICR Water Users Association

QUARTER 2

PERIOD OF: 04/01/21 - 06/30/21

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,814,200	29,759,592	
	Well #2	11,058,815	7,369,798	
	Well #3		7,603,504	
	Total Water Pumped	12,873,015	44,732,894	57,605,909
	Metered Production Loss	-270,000	-160,000	-430,000
	Net	12,603,015	44,572,894	57,175,909
Difference in Tank Volumes (Apr - Jun)		7,230	-37,470	-30,240
2. Total water delivered		12,595,785	44,610,364	57,206,149
3.) Water Sold to Customers		12,178,150	9,576,134	21,754,284
4.) Water Pumped to Golf Course		0	34,503,000	34,503,000
5.) Total Water sold		12,178,150	44,079,134	56,257,284
6.) Net Difference (Total Delivered less total sold)		417,635	531,230	948,865
7.) % (Loss/Gain)		3.32%	1.19%	1.66%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	2,511,340	8,098,990	10,610,330	7,553,530	18,163,860
Average Customers	103	277	380	361	741
Average Residential Use	24,303	29,273	27,922	20,943	24,524
Highest User	57,280	105,970		154,360	
Commercial Use	0	38,010	38,010	500,260	538,270
Customer Total	0	1	1	11	12
Average Commercial Use	0	38,010	38,010	45,478	44,856
Highest User	0	23,420		58,610	
Landscape Use	379,840	0	379,840	1,221,980	1,601,820
Customer Total	3	1	4	6	10
Average Landscape Use	126,613	0	94,960	203,663	160,182
Highest User	301,560	0		355,100	
Construction	1,135,900	14,070	1,149,970	300,364	1,450,334
Average Customers	18	2	20	63	83
Golf Lake				34,503,000	34,503,000
Fire Department (est)	0	0	0	0	0
Average Customers	124	281	405	442	847
Average Use Per Customer	23,253	28,957	27,208	21,002	23,972
Sums, Check	4,027,080	8,151,070	12,178,150	44,079,134	56,257,284