

ICR Water Users Association

QUARTER 4

PERIOD OF 10/01/20 - 12/31/20

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	3,695,062	17,800,263	
	Well #2	6,517,907	8,183,027	
	Well #3		8,773,761	
	Total Water Pumped	10,212,969	34,757,051	44,970,020
	Metered Production Loss	-56,000	-190,000	-246,000
	Net	10,156,969	34,567,051	44,724,020
Difference in Tank Volumes (Oct - Dec)		-35,592	-45,043	-80,635
2. Total water delivered		10,192,561	34,612,094	44,804,655
3.) Water Sold to Customers		9,845,150	8,083,470	17,928,620
4.) Water Pumped to Golf Course		0	25,095,000	25,095,000
5.) Total Water sold		9,845,150	33,178,470	43,023,620
6.) Net Difference (Total Delivered less total sold)		347,411	1,433,624	1,781,035
7.) % (Loss/Gain)		3.41%	4.14%	3.98%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	2,263,080	6,903,320	9,166,400	5,988,680	15,155,080
Average Customers	90	274	364	343	707
Average Residential Use	25,145	25,195	25,182	17,460	21,436
Highest User	38,690	213,550		64,590	
Commercial Use	0	21,520	21,520	490,500	512,020
Customer Total	0	1	1	11	12
Average Commercial Use	0	21,520	21,520	44,591	42,668
Highest User	0	12,120		31,800	
Landscape Use	58,020	0	58,020	871,520	929,540
Customer Total	3	1	4	6	10
Average Landscape Use	19,340	0	14,505	145,253	92,954
Highest User	25,330	70		334,400	
Construction	585,670	10,940	596,610	732,770	1,329,380
Average Customers	18	4	22	54	76
Golf Lake				25,095,000	25,095,000
Fire Department (est)	0	2,600	2,600	0	2,600
Average Customers	111	280	391	415	806
Average Use Per Customer	20,911	24,732	23,647	17,713	20,591
Zero use Customers	5	5	10	13	23
	(w/o Golf, Fire or Construction)				
Sums, Check	2,906,770	6,938,380	9,845,150	33,178,470	43,023,620