

ICR Water Users Association

QUARTER 2

PERIOD OF 07/01/20 - 09/30/20

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	4,407,734	32,989,844	
	Well #2	9,684,326	27,997,000	
	Well #3		2,567,531	
	Total Water Pumped	14,092,060	63,554,375	77,646,435
	Metered Production Loss	-154,000	-240,000	-394,000
	Net	13,938,060	63,314,375	77,252,435
Difference in Tank Volumes (July - Sep)		42,880	-1,202	41,678
2. Total water delivered		13,895,180	63,315,577	77,210,757
3.) Water Sold to Customers		13,457,630	11,862,090	25,319,720
4.) Water Pumped to Golf Course		0	50,029,000	50,029,000
5.) Total Water sold		13,457,630	61,891,090	75,348,720
6.) Net Difference (Total Delivered less total sold)		437,550	1,424,487	1,862,037
7.) % (Loss/Gain)		3.15%	2.25%	2.41%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	2,845,730	9,858,900	12,704,630	8,591,740	21,296,370
Average Customers	86	272	358	335	693
Average Residential Use	33,090	36,246	35,488	25,647	30,731
Highest User	38,690	213,550		64,590	
Commercial Use	0	39,310	39,310	639,240	678,550
Customer Total	0	1	1	11	12
Average Commercial Use	0	39,310	39,310	58,113	56,546
Highest User	0	43,200		31,800	
Landscape Use	184,040	0	184,040	1,760,310	1,944,350
Customer Total	3	1	4	6	10
Average Landscape Use	61,347	0	46,010	293,385	194,435
Highest User	20,450	70		334,400	
Construction	407,490	122,160	529,650	870,800	1,400,450
Average Customers	20	5	25	54	79
Golf Lake				50,029,000	50,029,000
Fire Department (est)	0	0	0	0	0
Average Customers	109	279	388	407	795
Average Use Per Customer	27,796	35,477	33,320	27,006	30,087
Zero use Customers	3	13	16	25	41
	(w/o Golf, Fire or Construction)				
Sums, Check	3,437,260	10,020,370	13,457,630	61,891,090	75,348,720