

ICR Water Users Association

QUARTER 1

PERIOD OF 01/01/20 - 03/31/20

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	415,757	5,303,136	
	Well #2	3,877,404	55,761	
	Well #3		1,014,864	
	Total Water Pumped	4,293,161	6,373,761	10,666,922
	Metered Production Loss	-76,000	-105,000	-181,000
	Net	4,217,161	6,268,761	10,485,922
Difference in Tank Volumes (January - March)		7,338	-22,979	-15,641
2. Total water delivered		4,209,823	6,291,740	10,501,563
3.) Water Sold to Customers		3,702,440	2,919,764	6,622,204
4.) Water Pumped to Golf Course		0	2,786,000	2,786,000
5.) Total Water sold		3,702,440	5,705,764	9,408,204
6.) Net Difference (Total Delivered less total sold)		507,383	585,976	1,093,359
7.) % (Loss/Gain)		12.05%	9.31%	10.41%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	805,800	2,676,160	3,481,960	2,461,414	5,943,374
Average Customers	78	268	345	316	661
Average Residential Use	10,375	9,998	10,083	7,798	8,991
Highest User	20,570	21,070		21,270	
Commercial Use	0	18,160	18,160	269,900	288,060
Customer Total	0	1	1	9	10
Average Commercial Use	0	18,160	18,160	29,989	28,806
Highest User	0	1,550		31,800	
Landscape Use	0	0	0	4,860	4,860
Customer Total	3	2	5	6	11
Average Landscape Use	0	0	0	810	442
Highest User	0	0		2,540	
Construction	20,830	17,290	38,120	183,590	221,710
Average Customers	21	5	26	58	84
Golf Lake				2,786,000	2,786,000
Fire Department (est)	0	164,200	164,200	0	164,200
Average Customers	102	276	377	390	767
Average Use Per Customer	7,926	9,774	9,276	7,016	8,127
Zero use Customers	3	11	15	21	35
(w/o Golf, Fire or Construction)					
Sums, Check	826,630	2,875,810	3,702,440	5,705,764	9,572,404