

# ICR Water Users Association

**QUARTER 4 2018**

PERIOD OF 10/01/18 - 12/31/18

## Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	6,530,000	10,063,000	
	Well #2	0	6,301,000	
	Well #3		7,188,000	
	Total Water Pumped	6,530,000	23,552,000	30,082,000
	Metered Production Loss	-76,000	-105,000	-181,000
	Net	6,454,000	23,447,000	29,901,000
Difference in Tank Volumes (October - December)		44,160	-23,954	20,206
2. Total water delivered		6,409,840	23,470,954	29,880,794
3.) Water Sold to Customers		5,918,910	5,403,560	11,322,470
4.) Water Pumped to Golf Course		0	18,363,000	18,363,000
5.) Total Water sold		5,918,910	23,766,560	29,685,470
6.) Net Difference (Total Delivered less total sold)		490,930	-295,606	195,324
7.) % (Loss/Gain)		7.66%	-1.26%	0.65%

## Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,221,750	4,577,800	5,799,550	3,562,632	9,362,182
Average Customers	70	259	330	277	607
Average Residential Use	17,371	17,652	17,592	12,861	15,432
Highest User	37,300	44,290		38,310	
Commercial Use	0	11,820	11,820	618,240	630,060
Customer Total	0	1	1	9	10
Average Commercial Use	0	11,820	11,820	68,693	63,006
Highest User	0	4,920		605,000	
Landscape Use	56,280	10,060	66,340	960,440	1,026,780
Customer Total	9	2	11	6	17
Average Landscape Use	6,253	5,030	6,031	160,073	60,399
Highest User	31,900	6,500		197,390	
Construction	21,840	18,360	40,200	259,448	299,648
Average Customers	15	3	18	35	53
Golf Lake				18,363,000	18,363,000
Fire Department (est)	0	1,000	1,000	2,800	3,800
Average Customers	94	266	360	328	688
Average Use Per Customer	13,548	17,314	16,327	15,675	16,016
Zero use Customers	18	11	29	44	73
(w/o Golf, Fire or Construction)					
Sums, Check	1,299,870	4,619,040	5,918,910	23,766,560	29,685,470