

ICR Water Users Association

Pumping Summary

OCTOBER 2018

PERIOD OF 9/18/18 - 10/15/18

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,629,000	102,000	
	Well #2	0	6,120,000	
	Well #3		4,345,000	
	Total Water Pumped	2,629,000	10,567,000	13,196,000
	Metered Production Loss	-24,000	-45,000	-69,000
	Net	2,605,000	10,522,000	13,127,000
Difference in Tank Volumes	Sept minus October	19,428	-5,207	14,221
2. Total water delivered		2,585,572	10,527,207	13,112,779
3.) Water Sold to Customers		2,426,960	2,500,262	4,927,222
4.) Water Pumped to Golf Course		0	8,447,000	8,447,000
5.) Total Water sold		2,426,960	10,947,262	13,374,222
6.) Net Difference (Total Delivered less total sold)		158,612	-420,055	-261,443
7.) % (Loss/Gain)		6.13%	-3.99%	-1.99%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	503,410	1,872,420	2,375,830	1,408,682	3,784,512
Total Customers	70	263	333	273	606
Average Residential Use	7,192	7,119	7,135	5,160	6,245
Highest User	37,300	44,290		38,310	
Commercial Use	0	4,920	4,920	372,110	377,030
Customer Total	0	1	1	9	10
Average Commercial Use	0	4,920	4,920	41,346	37,703
Highest User	0	4,920		605,000	
Landscape Use	23,430	2,160	25,590	636,860	662,450
Customer Total	3	2	5	6	11
Average Landscape Use	7,810	1,080	5,118	106,143	60,223
Highest User	31,900	1,710		2,044,900	
Construction	17,530	3,090	20,620	82,610	103,230
Customer Total	5	3	8	24	32
Golf Lake				8,447,000	8,447,000
Fire Department (est)	0	0	0	0	0
Total Customers	78	269	347	313	660
Average Use Per Customer	6,754	6,987	6,935	7,724	7,309
Zero use Customers	6	3	9	16	25
	(w/o Golf, Fire or Construction)				
Sums, Check	544,370	1,882,590	2,426,960	10,947,262	13,374,222