

# ICR Water Users Association

**MARCH 2018**

PERIOD OF 2/16/18 - 03/15/18

## Pumping Summary

| Water data in gallons                                |                         | ICR System | TRR System | Total Company |
|--|-------------------------|------------|------------|---------------|
| 1.) Water Pumped from Wells                          |                         |            |            |               |
|  | Well #1                 | 1,019,000  | 1,765,000  |               |
|  | Well #2                 | 260,000    | 0          |               |
|  | Well #3                 |            | 284,000    |               |
|  | Total Water Pumped      | 1,279,000  | 2,049,000  | 3,328,000     |
|  | Metered Production Loss | -17,000    | -35,000    | -52,000       |
|  | Net                     | 1,262,000  | 2,014,000  | 3,276,000     |
| Difference in Tank Volumes February minus March      |                         | 62,528     | -5,208     | 57,320        |
| 2. Total water delivered                             |                         | 1,199,472  | 2,019,208  | 3,218,680     |
| 3.) Water Sold to Customers                          |                         | 1,237,780  | 1,218,950  | 2,456,730     |
| 4.) Water Pumped to Golf Course                      |                         | 0          | 1,158,000  | 1,158,000     |
| 5.) Total Water sold                                 |                         | 1,237,780  | 2,376,950  | 3,614,730     |
| 6.) Net Difference (Total Delivered less total sold) |                         | -38,308    | -357,742   | -396,050      |
| 7.) % (Loss/Gain)                                    |                         | -3.19%     | -17.72%    | -12.30%       |

## Use By Customer Category

|                          | Whispering Canyon & Preserve     | ICRanch | Total ICR/WC/PSRV | Total TRR | Total Company |
|--------------------------|----------------------------------|---------|-------------------|-----------|---------------|
| Residential Use          | 231,530                          | 973,690 | 1,205,220         | 783,360   | 1,988,580     |
| Total Customers          | 67                               | 252     | 319               | 239       | 558           |
| Average Residential Use  | 3,456                            | 3,864   | 3,778             | 3,278     | 3,564         |
| Highest User             | 16,690                           | 24,540  |                   | 27,270    |               |
| Commercial Use           | 0                                | 560     | 560               | 91,750    | 92,310        |
| Customer Total           | 0                                | 1       | 1                 | 9         | 10            |
| Average Commercial Use   | 0                                | 560     | 560               | 10,194    | 9,231         |
| Highest User             | 0                                | 560     |                   | 29,000    |               |
| Landscape Use            | 410                              | 1,810   | 2,220             | 216,700   | 218,920       |
| Customer Total           | 3                                | 2       | 5                 | 6         | 11            |
| Average Landscape Use    | 137                              | 905     | 444               | 36,117    | 19,902        |
| Highest User             | 410                              | 1,300   |                   | 92,600    |               |
| Construction             | 18,510                           | 11,270  | 29,780            | 127,140   | 156,920       |
| Customer Total           | 6                                | 7       | 13                | 46        | 59            |
| Golf Lake                |                                  |         |                   | 1,158,000 | 1,158,000     |
| Fire Department (est)    | 0                                | 0       | 0                 | 0         | 0             |
| Total Customers          | 76                               | 262     | 338               | 301       | 639           |
| Average Use Per Customer | 3,052                            | 3,725   | 3,574             | 3,627     | 3,599         |
| Zero use Customers       | 8                                | 14      | 22                | 22        | 44            |
|                          | (w/o Golf, Fire or Construction) |         |                   |           |               |
| Sums, Check              | 250,450                          | 987,330 | 1,237,780         | 2,376,950 | 3,614,730     |