

ICR Water Users Association

JANUARY 2018

PERIOD OF 12/16/17 - 01/17/18

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,270,000	3,619,000	
	Well #2	404,000	0	
	Well #3		657,000	
	Total Water Pumped	1,674,000	4,276,000	5,950,000
	Metered Production Loss	-7,500	-20,000	-27,500
	Net	1,666,500	4,256,000	5,922,500
Difference in Tank Volumes	December minus January	34,008	7,291	41,299
2. Total water delivered		1,632,492	4,248,709	5,881,201
3.) Water Sold to Customers		1,461,750	939,360	2,401,110
4.) Water Pumped to Golf Course		0	3,151,000	3,151,000
5.) Total Water sold		1,461,750	4,090,360	5,552,110
6.) Net Difference (Total Delivered less total sold)		170,742	158,349	329,091
7.) % (Loss/Gain)		10.46%	3.73%	5.60%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	293,400	1,136,340	1,429,740	753,930	2,183,670
Total Customers	63	255	318	234	552
Average Residential Use	4,657	4,456	4,496	3,222	3,956
Highest User	2,430	17,460		25,820	
Commercial Use	0	1,470	1,470	74,970	76,440
Customer Total	0	1	1	9	10
Average Commercial Use	0	1,470	1,470	8,330	7,644
Highest User	0	1,470		20,300	
Landscape Use	130	720	850	28,470	29,320
Customer Total	3	2	5	6	11
Average Landscape Use	43	360	170	4,745	2,665
Highest User	100	720		26,600	
Construction	19,940	9,550	29,490	81,990	111,480
Customer Total	6	6	12	48	60
Golf Lake				3,151,000	3,151,000
Fire Department (est)	0	200	200	0	200
Total Customers	72	264	336	298	634
Average Use Per Customer	4,077	4,313	4,262	2,877	3,611
Zero use Customers	5	8	13	21	34
	(w/o Golf, Fire or Construction)				
Sums, Check	313,470	1,148,280	1,461,750	4,090,360	5,552,110