

# ICR Water Users Association

**OCTOBER 2017**

PERIOD OF 09/16/17 - 10/15/17

## Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	82,000	1,121,000	
	Well #2	3,062,000	7,433,000	
	Well #3		4,136,000	
	Total Water Pumped	3,144,000	12,690,000	15,834,000
	Metered Production Loss	-2,000	-30,000	-32,000
	Net	3,142,000	12,660,000	15,802,000
Difference in Tank Volumes August minus September		-20,491	-3,125	-23,616
2. Total water delivered		3,162,491	12,663,125	15,825,616
3.) Water Sold to Customers		3,725,590	3,195,740	6,921,330
4.) Water Pumped to Golf Course		0	10,860,000	10,860,000
5.) Total Water sold		3,725,590	14,055,740	17,781,330
6.) Net Difference (Total Delivered less total sold)		-563,099	-1,392,615	-1,955,714
7.) % (Loss/Gain)		-17.81%	-11.00%	-12.36%

## Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	524,710	3,087,440	3,612,150	2,226,010	5,838,160
Total Customers	60	251	311	230	541
Average Residential Use	8,745	12,301	11,615	9,678	10,791
Highest User	20,380	43,530		49,270	
Commercial Use	0	1,810	1,810	245,050	246,860
Customer Total	0	1	1	9	10
Average Commercial Use	0	1,810	1,810	27,228	24,686
Highest User	0	1,810		122,300	
Landscape Use	49,670	4,690	54,360	647,450	701,810
Customer Total	3	2	5	6	11
Average Landscape Use	16,557	2,345	10,872	107,908	63,801
Highest User	34,470	4,250		388,900	
Construction	18,720	38,550	57,270	77,230	134,500
Customer Total	7	5	12	38	50
Golf Lake				10,860,000	10,860,000
Fire Department (est)	0	0	0	0	0
Total Customers	70	259	329	284	613
Average Use Per Customer	8,205	11,946	11,150	10,981	11,072
Zero use Customers	0	3	3	15	18
	(w/o Golf, Fire or Construction)				
Sums, Check	593,100	3,132,490	3,725,590	14,055,740	17,781,330