

# ICR Water Users Association

JULY

2017

PERIOD OF 06/16/17 - 07/15/17

## Pumping Summary

		Water data in gallons		Total Company
		ICR System	TRR System	
1.) Water Pumped from Wells				
	Well #1	4,454,000	228,000	
	Well #2	0	10,412,000	
	Well #3		6,736,000	
	<b>Total Water Pumped</b>	<b>4,454,000</b>	<b>17,376,000</b>	<b>21,830,000</b>
	Metered Production Loss	-7,000	-25,000	-32,000
	<b>Net</b>	<b>4,447,000</b>	<b>17,351,000</b>	<b>21,798,000</b>
Difference in Tank Volumes June minus May		123,905	-37,495	86,410
2. Total water delivered		4,323,095	17,388,495	21,711,590
3.) Water Sold to Customers		3,750,630	2,487,300	6,237,930
4.) Water Pumped to Golf Course		0	14,563,000	14,563,000
5.) Total Water sold		3,750,630	17,050,300	20,800,930
6.) Net Difference (Total Delivered less total sold)		572,465	338,195	910,660
7.) % (Loss/Gain)		13.24%	1.94%	4.19%

## Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	727,400	2,947,300	3,674,700	1,636,540	5,311,240
Total Customers	60	254	314	233	547
Average Residential Use	12,123	11,604	11,703	7,024	9,710
Highest User	42,870	69,910		38,310	
Commercial Use	0	2,670	2,670	211,310	213,980
Customer Total	0	1	1	9	10
Average Commercial Use	0	2,670	2,670	23,479	21,398
Highest User	0	2,670		66,100	
Landscape Use	36,930	8,430	45,360	604,970	650,330
Customer Total	3	2	5	6	11
Average Landscape Use	12,310	4,215	9,072	100,828	59,121
Highest User	20,930	7,280		390,200	
Construction	14,520	13,380	27,900	34,480	62,380
Customer Total	6	3	9	34	43
Golf Lake				14,563,000	14,563,000
Fire Department (est)	0	0	0	0	0
Total Customers	69	260	329	283	612
Average Use Per Customer	11,077	11,378	11,315	8,667	10,091
Zero use Customers	2	6	8	15	23
<small>(w/o Golf, Fire or Construction)</small>					
Sums, Check	778,850	2,971,780	3,750,630	17,050,300	20,800,930