

# ICR Water Users Association

**OCTOBER 2016**  
**PERIOD OF 09/16/16 - 10/15/16**

## Pumping Summary

| Water data in gallons                                |                         | ICR System | TRR System | Total Company |
|--|-------------------------|------------|------------|---------------|
| 1.) Water Pumped from Wells                          |                         |            |            |               |
|  | Well #1                 | 1,756,000  | 6,551,000  |               |
|  | Well #2                 | 716,000    | 1,211,000  |               |
|  | Well #3                 |            | 1,572,000  |               |
|  | Total Water Pumped      | 2,472,000  | 9,334,000  | 11,806,000    |
|  | Metered Production Loss | -2,600     | -42,000    | -44,600       |
|  | Net                     | 2,469,400  | 9,292,000  | 11,761,400    |
| Difference in Tank Volumes October minus September   |                         | 21,858     | -16,664    | 5,194         |
| 2. Total water delivered                             |                         | 2,447,542  | 9,308,664  | 11,756,206    |
| 3.) Water Sold to Customers                          |                         | 2,164,850  | 1,876,149  | 4,040,999     |
| 4.) Water Pumped to Golf Course                      |                         | 0          | 7,407,000  | 7,407,000     |
| 5.) Total Water sold                                 |                         | 2,164,850  | 9,283,149  | 11,447,999    |
| 6.) Net Difference (Total Delivered less total sold) |                         | 282,692    | 25,515     | 308,207       |
| 7.) % (Loss/Gain)                                    |                         | 11.55%     | 0.27%      | 2.62%         |

## Use By Customer Category

|                          | Whispering Canyon & Preserve                    | ICRanch   | Total ICR/WC/PSRV | Total TRR | Total Company |
|--------------------------|---|-----------|-------------------|-----------|---------------|
| Residential Use          | 358,040   | 1,762,840 | 2,120,880         | 1,030,690 | 3,151,570     |
| Total Customers          | 61  | 254       | 315               | 230       | 545           |
| Average Residential Use  | 5,870   | 6,940     | 6,733             | 4,481     | 5,783         |
| Highest User             | 42,030  | 33,740    |                   | 39,240    |               |
| Commercial Use           | 0   | 8,190     | 8,190             | 109,339   | 117,529       |
| Customer Total           | 0   | 1         | 1                 | 9         | 10            |
| Average Commercial Use   | 0   | 8,190     | 8,190             | 12,149    | 11,753        |
| Highest User             | 0   | 8,190     |                   | 38,030    |               |
| Landscape Use            | 16,780  | 710       | 17,490            | 659,050   | 676,540       |
| Customer Total           | 3   | 2         | 5                 | 6         | 11            |
| Average Landscape Use    | 5,593   | 355       | 3,498             | 109,842   | 61,504        |
| Highest User             | 16,780  | 710       |                   | 419,700   |               |
| Construction             | 20  | 270       | 290               | 77,070    | 77,360        |
| Customer Total           | 1   | 1         |                   | 14        |               |
| Golf Lake                |   |           |                   | 7,407,000 | 7,407,000     |
| Fire Department (est)    | 0   | 18,000    | 18,000            | 0         | 18,000        |
| Total Customers          | 65  | 258       | 323               | 260       | 583           |
| Average Use Per Customer | 5,766   | 6,867     | 6,646             | 6,920     | 6,768         |
| Zero use Customers       | 5   | 5         | 10                | 15        | 25            |
|                          | <small>(w/o Golf, Fire or Construction)</small> |           |                   |           |               |
| Sums, Check              | 374,840   | 1,790,010 | 2,164,850         | 9,283,149 | 11,447,999    |