

ICR Water Users Association

MARCH 2016
PERIOD OF 02/17/16 - 03/16/16

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,560,000	3,420,000	
	Well #2	3,000	1,392,000	
	Well #3		170,000	
	Total Water Pumped	1,563,000	4,982,000	6,545,000
	Metered Production Loss	-3,300	-26,000	-29,300
	Net	1,559,700	4,956,000	6,515,700
Difference in Tank Volumes February minus January		-24,872	-18,747	-43,619
2. Total water delivered		1,584,572	4,974,747	6,559,319
3.) Water Sold to Customers		1,493,150	760,966	2,254,116
4.) Water Pumped to Golf Course		0	4,088,000	4,088,000
5.) Total Water sold		1,493,150	4,848,966	6,342,116
6.) Net Difference (Total Delivered less total sold)		91,422	125,781	217,203
7.) % (Loss/Gain)		5.77%	2.53%	3.31%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	275,340	1,155,260	1,430,600	674,680	2,105,280
Total Customers	58	249	307	215	522
Average Residential Use	4,747	4,640	4,660	3,138	4,033
Highest User	17,840	30,400		21,160	
Commercial Use	0	900	900	43,216	44,116
Customer Total	0	1	1	8	9
Average Commercial Use	0	900	900	5,402	4,902
Highest User	0	900		18,593	
Landscape Use	0	2,520	2,520	8,040	10,560
Customer Total	3	2	5	6	11
Average Landscape Use	0	1,260	504	1,340	960
Highest User	0	2,520		7,200	
Construction	1,790	55,340	57,130	35,030	92,160
Customer Total	1	7		18	
Golf Lake				4,088,000	4,088,000
Fire Department (est)	0	2,000	2,000	0	2,000
Total Customers	62	259	321	248	569
Average Use Per Customer	4,441	4,474	4,467	2,927	3,796
Zero use Customers	10	7	17	29	46
	<small>(w/o Golf, Fire or Construction)</small>				
Sums, Check	277,130	1,216,020	1,493,150	4,848,966	6,342,116