

ICR Water Users Association

JUNE 2016
PERIOD OF 05/17/16 - 06/16/16

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	0	451,000	
	Well #2	3,378,000	7,596,000	
	Well #3		6,267,000	
	Total Water Pumped	3,378,000	14,314,000	17,692,000
	Metered Production Loss	-75,769	-42,000	-117,769
	Net	3,302,231	14,272,000	17,574,231
Difference in Tank Volumes June minus May		544,928	9,374	554,302
(water added due to testing well #2 was 530,231 gallons)				
2. Total water delivered		2,757,303	14,262,626	17,019,929
3.) Water Sold to Customers		2,894,820	1,948,574	4,843,394
4.) Water Pumped to Golf Course		0	12,109,000	12,109,000
5.) Total Water sold		2,894,820	14,057,574	16,952,394
6.) Net Difference (Total Delivered less total sold)		-137,517	205,052	67,535
7.) % (Loss/Gain)		-4.99%	1.44%	0.40%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	453,080	2,263,210	2,716,290	1,213,680	3,929,970
Total Customers	60	244	304	213	517
Average Residential Use	7,551	9,275	8,935	5,698	7,601
Highest User	22,100	60,480		94,350	
Commercial Use	0	1,720	1,720	120,274	121,994
Customer Total	0	1	1	9	10
Average Commercial Use	0	1,720	1,720	13,364	12,199
Highest User	0	1,720		43,490	
Landscape Use	43,580	4,210	47,790	416,530	464,320
Customer Total	3	2	5	6	11
Average Landscape Use	14,527	2,105	9,558	69,422	42,211
Highest User	19,900	4,210		227,000	
Construction	540	127,480	128,020	178,090	306,110
Customer Total	1	7		22	
Golf Lake				12,109,000	12,109,000
Fire Department (est)	1,000	0	1,000	20,000	21,000
Total Customers	64	254	318	251	569
Average Use Per Customer	7,760	8,934	8,697	6,974	7,937
Zero use Customers	6	4	10	11	21
(w/o Golf, Fire or Construction)					
Sums, Check	498,200	2,396,620	2,894,820	14,057,574	16,952,394